

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	* =====	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes X No _____

Budget Account Exp No: Fund 1428 Dept 662 Units 5234 Object various
 Rev No: Fund 1428 Dept 662 Units 5234 Source 3128

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fund: EM Preparedness & Assistance
 Units: EM Preparedness & Assistance Federal
 Grants: EM Performance Grant (EMPG) Federal

*No additional fiscal impact, time extension only.~

Departmental Fiscal Review: FF [Signature] 10/29/20

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 12/21/20
 OFMB LM 12/18
[Signature] for Lewis Jacobowitz
 Contract Administration
 12-28-20 [Signature]

B. Legal Sufficiency:
[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

**MODIFICATION #2 TO SUBGRANT AGREEMENT BETWEEN
THE DIVISION OF EMERGENCY MANAGEMENT AND PALM BEACH COUNTY**

This Modification is made and entered into by and between the State of Florida, Division of Emergency Management ("the Division"), and Palm Beach County ("Sub-Recipient"), to modify Agreement Number G0059, which began on August 26, 2019 ("the Agreement").

WHEREAS, Executive Order 20-51 dated March 1, 2020, declared a public health emergency for the State of Florida in response to Coronavirus-19 (COVID-19). A Federal declaration (DR4486) was issued by the Federal Emergency Management Agency (FEMA) for all 67 counties in Florida for response to COVID-19. The State of Florida along with all political subdivisions are currently responding to COVID-19 to ensure the safety of its citizens.

WHEREAS, the Division and the Sub-Recipient have entered into the Agreement, pursuant to which the Division has provided a subgrant to Sub-Recipient under the Emergency Management Performance Grant program of **\$276,066.00**;

WHEREAS, the Agreement will expire on September 30, 2020; and,

WHEREAS, the Division and the Sub-Recipient desire to extend the terms of the Agreement; and

WHEREAS, the Division and the Sub-Recipient desire to modify the Agreement; and,

WHEREAS, in consideration of the mutual promises of the parties contained herein, the parties agree as follows:

1. Paragraph 8 of the Agreement is hereby amended to read as follows:

This Agreement shall begin July 1, 2019 and shall end on **December 30, 2020**, unless terminated earlier in accordance with the provisions of Paragraph (17) of this Agreement. Consistent with the definition of "period of performance" contained in 2 C.F.R. §200.77, the term "period of agreement" refers to the time during which the Sub-Recipient "may incur new obligations to carry out the work authorized under" this Agreement. In accordance with 2 C.F.R. §200.309, the Sub-Recipient may receive reimbursement under this Agreement only for "allowable costs incurred during the period of performance." In accordance with section 215.971(1)(d), Florida Statutes, the Sub-Recipient may expend funds authorized by this Agreement "only for allowable costs resulting from obligations incurred during" the period of agreement.

2. All provisions not in conflict with this Modification remain in full force and effect, and are to be performed at the level specified in the Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Modification as of the dates set out below.

RECIPIENT: PALM BEACH COUNTY

By: Stephnie Sejnoha
Stephanie Sejnoha,
Name and Title: Public Safety Director
Date: 9/17/20

DIVISION OF EMERGENCY MANAGEMENT

By: Jared Moskowitz, Division Director
Name and Title: Jared Moskowitz, Division Director
Date: 30 September 2020

APPROVED AS TO TERMS AND CONDITIONS

By: [Signature]
Division Director

APPROVED AS TO ~~FORM~~ AND LEGAL SUFFICIENCY

By: [Signature]
Assistant County Attorney

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