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Agenda Item No. 3cc-2

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY**

Meeting Date: Febr	uary 2, 2021	[x]	Consent	[]	Regular
5 , ,		[]	Ordinance	[]	Public Hearing
Department: Submitted By: Submitted For:			Sheriff's Office Sheriff's Office			
		1.	EXECUTIVE BI	RIEF		
Sheriff's Office, a Fe	derally-Funded of \$1,103,100,	SubAw for the	ard & Grant Agre period of Noveml	ement fo per 30, 2	or a 2020	alf of the Palm Beach County FY20 State Homeland Security 0 through March 31, 2022; and heriff's Grant Fund.
Summary: On December 9, 2020, the Palm Beach County Sheriff's Office (PBSO) received a FY20 State Homeland Security Grant Program (SHSGP) award from the State of Florida, Division of Emergency Management. These funds will be used for specialty team equipment, training and intelligence and information sharing initiatives. There is no match associated with this award. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.067 and the contract number is R0286. Countywide (LDC)						
Background and Justification: The State Homeland Security Grant Program (SHSGP) supports the implementation of the State Homeland Security Strategy to address the identified planning, equipment, training, and exercise needs for acts of terrorism. In addition, SHSP supports the implementation of the National Preparedness Goal, the National Incident Management System, and the National Response Plan.						
Attachments:						
1. Budget An 2. Federally-l		ard & G	rant Agreement		-	
RECOMMENDED E	BY: DEPARTME	NT DIR	ECTOR			1/5/2021 DATE
APPROVED BY:	COUNTY A	DMINIS.	TRATOR	DATE		1/19/2/

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:** Fiscal Years 2023 2024 2025 2021 2022 \$515,600 Capital Expenditures \$587,500 Operating Costs External Revenues (\$1,103,100)Program Income (County) In-Kind Match (County) 0 Net Fiscal Impact # Additional FTE Positions 0 (Cumulative) Is Item Included in Current Budget: YES Does this item include the use of federal funds: Yes Budget Account No.: Fund 1152 Agency 160 Org 2392 Object 3129 Reporting Category Recommended Sources of Funds / Summary of Fiscal Impact: The FY20 State Homeland Security Grant Program is funded by the State of Florida, Department of Emergency Management. There is no match associated with this award. FY20 State Homeland Security Grant \$1,103,100 Total Program Budget \$1,103,100 **REVIEW COMMENTS OFMB Fiscal and/or Contract Administration Comments:** A. B. Legal Sufficiency: C. Other Department Review: Department Director

This summary is not to be used as a basis for payment.