

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	*	_____	_____	_____	_____
 # ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X

Budget Account No: Fund *See Below Department _____ Unit _____ Object _____
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*There is no Fiscal Impact for this item. Projects are included in the following Budget Account Numbers: (A) 4111-121-A364-6504, (B) 4111-121-A374-6504, (C) 4111-121-A366-6504, and (D) 4111-121-A367-6504. ②

C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 12/30/2020
 KP 12/29 OFMB LM 12/30 Ch 12/30
 1/5/21
 Contract Dev. and Control
 1-5-21 TC

B. Legal Sufficiency:

Anne DeFert 1-6-2021
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

KEVIN J. THIBAUT, P.E.
SECRETARY

DATE: 11/3/20
TO: Gary Sypek
Palm Beach County Park Airport
FROM: Laurie McDermott
SUBJECT: EXTENSION OF TIME - Joint Participation Agreement
Financial Project No.: 441335-1
Contract No.: G0N37

The time allotted for the completion of services on subject agreement dated 6/16/17 and any supplemental thereto will expire on 12/31/20.

Project Description: Construct Fuel Farm & Wash Rack

Special Considerations by Department: The Agency shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of all persons employed by the Agency during the term of the Contract to perform employment duties within Florida; and all persons, including subcontractors, assigned by the Agency to perform work pursuant to the contract with the Department.

In accordance with Section 18.00 of the Joint Participation Agreement, you may request a time extension. For your convenience, you may complete, sign, date, and return this form to me.

It is requested that the Joint Participation Agreement for the project be extended until 3/31/21 for the following reason(s): (Use attachment if necessary)

Construction is on-going; anticipated substantial completion on January 21, 2021. Approval of this time extension request will allow for the completion of all construction activities prior to expiration of the funding.

Agency: Palm Beach County

Date: 11-6-20

By: Laura Beebe
Laura Beebe

Title: Director of Airports

APPROVED: Laurie McDermott
DocuSigned by:
Laurie McDermott

Date: 12/10/2020 | 1:12 PM EST

District Project Manager

APPROVED: Steve Braun
DocuSigned by:
Steve Braun
86FB79A8F1EF4EE...
Director Transportation Development

Date: 12/14/2020 | 8:29 AM EST

Approved as to Form and Legal Sufficiency

By: Anne Defand
County Attorney



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

KEVIN J. THIBAUT, P. E.
SECRETARY

DATE: 11/4/20
TO: Gary Sypek
Palm Beach County Park Airport
FROM: Laurie McDermott
SUBJECT: EXTENSION OF TIME - Joint Participation Agreement
Financial Project No.: 443229-1
Contract No.: G0V75

The time allotted for the completion of services on subject agreement dated 4/25/18 and any supplemental thereto will expire on 12/31/20.

Project Description: Security Infrastructure and Operational Improvements Program

Special Considerations by Department: The Agency shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of all persons employed by the Agency during the term of the Contract to perform employment duties within Florida; and all persons, including subcontractors, assigned by the Agency to perform work pursuant to the contract with the Department.

In accordance with Section 18.00 of the Joint Participation Agreement, you may request a time extension. For your convenience, you may complete, sign, date, and return this form to me.

It is requested that the Joint Participation Agreement for the project be extended until 6/30/21 for the following reason(s): (Use attachment if necessary)

This funding will be included in the upcoming Fence Improvement Project to be bid in early 2021. Approval of this time extension request will allow for the completion of bidding and construction activities prior to expiration of the funding.

Agency: Palm Beach County

Date: 11-6-20

By: Laura Beebe
Laura Beebe

Title: Director of Airports

APPROVED: Laurie McDermott
DocuSigned by:
Laurie McDermott
District Project Manager

Date: 12/10/2020 | 1:06 PM EST

APPROVED: Steve Braun
DocuSigned by:
Steve Braun
86FB79A8F1EF4EE
Director Transportation Development

Date: 12/14/2020 | 8:29 AM EST

Approved as to Form and Legal Sufficiency

By: Anne Delmont
County Attorney



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

KEVIN J. THIBAUT, P.E.
SECRETARY

DATE: 11/3/20
TO: Gary Sypek
Palm Beach International Airport
FROM: Laurie McDermott
SUBJECT: EXTENSION OF TIME - Joint Participation Agreement
Financial Project No.: 434613-1
Contract No.: G0T29

The time allotted for the completion of services on subject agreement dated 1/9/18 and any supplemental thereto will expire on 12/31/20.

Project Description: **GAFIS Facility Improvements**

Special Considerations by Department: The Agency shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of all persons employed by the Agency during the term of the Contract to perform employment duties within Florida; and all persons, including subcontractors, assigned by the Agency to perform work pursuant to the contract with the Department.

In accordance with Section 18.00 of the Joint Participation Agreement, you may request a time extension. For your convenience, you may complete, sign, date, and return this form to me.

It is requested that the Joint Participation Agreement for the project be extended until 6/30/21 for the following reason(s): (Use attachment if necessary)

The County has initiated an effort for the preliminary planning & programming/pre-design phase of this project. This effort was delayed initially due to the COVID-19 pandemic. Approval of this time extension request will allow for the completion of this phase of the effort, prior to beginning full design services and subsequent construction.

Agency: Palm Beach County

Date: 11-6-20

By: Laura Beebe
Laura Beebe

Title: Director of Airports

APPROVED: Laurie McDermott
District Project Manager

Date: 12/10/2020 | 12:54 PM EST

APPROVED: Steve Braun
Director Transportation Development

Date: 12/14/2020 | 8:29 AM EST

Approved as to Form and Legal Sufficiency
By: Anne Delgant
County Attorney



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

KEVIN J. THIBAUT, P.E.
SECRETARY

DATE: 11/4/20
TO: Gary Sypek
North Palm Beach County General Aviation Airport
FROM: Laurie McDermott
SUBJECT: EXTENSION OF TIME - Joint Participation Agreement
Financial Project No.: 433143-1
Contract No.: G0U40

The time allotted for the completion of services on subject agreement dated 2/22/18 and any supplemental thereto will expire on 12/31/20.

Project Description: Construct Additional Tie-Down/Transient Apron

Special Considerations by Department: The Agency shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of all persons employed by the Agency during the term of the Contract to perform employment duties within Florida; and all persons, including subcontractors, assigned by the Agency to perform work pursuant to the contract with the Department.

In accordance with Section 18.00 of the Joint Participation Agreement, you may request a time extension. For your convenience, you may complete, sign, date, and return this form to me.

It is requested that the Joint Participation Agreement for the project be extended until 6/30/21 for the following reason(s): (Use attachment if necessary)

This is a request for an extension of 6 months to allow for pre-design work to be completed and invoiced. The County is also working with FDOT to close the existing JPA and move the remaining funds to a PTGA to continue design and construction work for this project. Estimated construction completion for the project is 3/31/22.

Agency: Palm Beach County

Date: 11-6-20

By: Laura Beebe
Laura Beebe

Title: Director of Airports

APPROVED: Laurie McDermott
DocuSigned by:
Laurie McDermott

Date: 12/10/2020 | 1:01 PM EST

District Project Manager

APPROVED: Steve Braun
DocuSigned by:
Steve Braun

Date: 12/14/2020 | 8:29 AM EST

Director Transportation Development

Approved as to Form and Legal Sufficiency
By: Anne Delgado
County Attorney