

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: February 2, 2021 Consent Regular
 Workshop Public Hearing

Department: Environmental Resources Management

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve Contract No. 2020ERM02 (Contract) with Ferreira Construction Southern Division Co., Inc. (Ferreira) in the amount of \$534,890.60 for providing construction services for the Royal Palm Beach Pines Natural Area – Public Use Facilities Renovation Federalized Project (Project) for a term beginning upon execution and expiring within 120 days from the Notice to Proceed.

Summary: The Contract will provide for repair and replacement of public use facilities within Royal Palm Beach Pines Natural Area. The work consists of removal of approximately 600 feet of concrete sidewalk, demolition of a 180-foot-long wood boardwalk and new construction of same. The work also includes construction of a new shade shelter. To minimize adverse impacts to all native ecosystems, soils, plants and animals present on the site, all work is to coincide with the dry season and/or dry season conditions.

Four sealed bids were received by the Department of Environmental Resources Management (ERM) on October 19, 2020. Following cancellation of initial award extended to lowest bidder due to failure to execute and enter into such contract, Ferreira, a Hobe Sound, Florida company was the next lowest responsive responsible bidder. As a federally funded project, the Contract is exempt from the Office of Equal Business Opportunity (OEBO) ordinance. Federal rules prohibit local geographical preferences in construction procurements involving federal funds, so the County's OEBO Program, Local Preference, Glades Local Preference, Glades Resident Incentive, and Apprentice Incentive could not be included in this competitive solicitation.


The Project is funded by Florida Department of Environmental Protection (FDEP) through its Recreational Trails Program Funds (RTP) and by ERM Capital Projects Fund. FDEP Agreement T1803 (R2019-0862) is providing \$162,125, which represents the Federal pass through contributions. The County is required to match this amount. District 6 (YBH)

Background and Justification continued on Page 3

Attachments:

1. Location Map
 2. Contract
 3. Award Recommendation, Bid Evaluation Summary, Bid Tabulation
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Recommended by:


Department Director

12-18-2020
Date

Approved by:


Assistant County Administrator

1/16/21
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$534,891	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	(\$162,125)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$372,766	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget?			Yes <u>x</u>	No _____	
Does this item include the use of federal funds?			Yes <u>x</u>	No _____	

Budget Account No.:

Fund 3654 Department 381 Unit E310 Object 6504 Program E310 (\$293,830)
 Fund 3654 Department 381 Unit E116 Object 6504 Program E116 (\$153,043)
 Fund 3654 Department 381 Unit E114 Object 6504 Program E118 (\$ 88,018)

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FDEP Agreement# T1803 \$162,125
 PBC ERM Capital Projects Fund (3654) \$372,766

C. Department Fiscal Review: S. Neary

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

Lin Martin 1/14/21
 OFMB 1/15 1/16
Dr. J. Lawrence 1/14/21
 Contract Development and Control 1-14-21 TW

B. Legal Sufficiency:

ybh Jean-Adel Williams 1/15/2021
 Assistant County Attorney

C. Other Department Review:

 Department Director

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Background and Justification: The 772-acre Royal Palm Beach Pines Natural Area is located in the northwestern portion of the Village of Royal Palm Beach and adjacent to portions of unincorporated Palm Beach County. These facilities were built in 1998 and have been in need of repair and replacement for a while. The natural area has been developed as a publicly-owned and operated, natural resource-based, passive outdoor recreational site. The site also is used for environmental education and scientific research. Hiking trails, equestrian trails, and management roads have been constructed, using existing trails where appropriate. Interpretive markers have been placed along the constructed nature trail to identify the site's resources and their significance. The proposed renovations are designed to have a minimal impact on native ecosystems and to help maintain the goals of preserving and restoring the natural resources of the Royal Palm Beach Pines Natural Area and providing for compatible public uses.