



**II. FISCAL IMPACT ANALYSIS**

**A. Five-Year Summary of Fiscal Impact:**

<u>Fiscal Years</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is Item Included In Current Budget?				Yes _____	No _____
Budget Account No.:	Fund _____	Dept. _____	Unit _____	Object _____	
				Reporting Category _____	

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

_____	_____
OFMB	Contract Dev. and Control

**B. Legal Sufficiency:**

\_\_\_\_\_  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**FEBRUARY 9, 2021**

**CONSENT AGENDA**

**3.B.3. – CONTINUED**

**A)**

Increase of term contract of \$1,400,000 with Municipal Equipment Company LLC; Bennett Fire Products Company Inc.; Ten 8 Fire Equipment Inc. d/b/a TEN 8; Municipal Emergency Services Inc.; Technical Rescue.Com. Inc.; Fisher Scientific Company LLC for a total of \$4,030,006.50 for fire equipment, parts, supplies and service from 07/01/2019 through 06/30/2021.

**B)**

Increase of term contract of \$100,000 with Earl W. Colvard Inc., d/b/a Boulevard Tire Center; Dan Callaghan Enterprises Inc. d/b/a Callaghan Tire for a total of \$367,298 for tire services from 01/27/2020 through 04/26/2021.

**C)**

Increase of term contract of \$125,000 with Hyvac Mechanical Services Inc. for a total of \$565,000 for air conditioning maintenance and repairs at Fire Rescue locations from 02/29/2020 through 05/31/2021.

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
**BOARD OF COUNTY COMMISSIONERS MEETING DATE OF**  
**02/09/2021**

Contractor(s)	Project	Contract Amount S/M/WBE Dollar Amount/Percentage of Participation	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
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**EXHIBIT A**

Municipal Equipment Company LLC; Bennett Fire Products Company, Inc.; Ten 8 Fire Equipment, Inc. d/b/a TEN 8; Municipal Emergency Services, Inc.; Technical Rescue.Com., Inc.; Fisher Scientific Company, LLC	Increase of term contract for fire equipment, parts, supplies and service for the period 07/01/2019 through 06/30/2021 per Master Agreement #950606B.	Increased Amount: \$1,400,000.00 Total with increase: \$4,030,006.50 S/M/WBE: \$0 Original Contract Amount: \$710,000.00	Countywide 1300-440-4211-5201 1300-440-4212-5201 1300-440-4230-5201	Scarlett	
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The County has expended or encumbered \$2,597,950 (\$138,557/month) during the previous eighteen and three quarter (18.75) months of the current twenty-four (24) month term contract. The Fire Rescue Department requests an increase of \$1,400,000 over the previous authorized amount of \$2,630,006.50, inclusive of the Purchasing Director's ten percent (10%) authority, for the remaining five and one quarter (5.25) months of the current term contract. This increase is necessary for the purchase of new recruit gear, hoses for recently purchased fire apparatus, firefighting foam and for the purchase of additional bunker gear, which will allow firefighters to change their gear following a fire. The Firefighter's Health and Safety Collaborative Committee has recently found that changing gear after a fire reduces the risk of cancer. The contract amount for the: (i) initial twelve (12) month term was \$710,000 with \$610,961.94 expended; and (ii) first twelve (12) month renewal term was \$1,875,000 with \$1,185,758.36 expended. This purchase is off the Lake County, Florida Contract #17-0606 and has no renewal options. Two (2) Awardees are located out of State and four (4) Awardees are located outside Palm Beach County in the cities of Orlando, Bradenton, Pinellas Park, and Cooper City, Florida. There is no S/M/WBE currently certified for this commodity or service.

**EXHIBIT B**

Earl W. Colvard, Inc., d/b/a Boulevard Tire Center; Dan Callaghan	Increase of term contract for tire services for the period 01/27/2020 through 04/26/2021 per Master Agreement #16003D.	Increased Amount: \$100,000.00 Total with increase: \$367,298.00 S/M/WBE: \$0 Original Contract Amount: \$122,150.00	Countywide	Scarlett	
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**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
**BOARD OF COUNTY COMMISSIONERS MEETING DATE OF**  
**02/09/2021**

Contractor(s)	Project	Contract Amount S/M/WBE Dollar Amount/Percentage of Participation	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
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Enterprises, Inc.

d/b/a Callaghan Tire (See Next Page for Summary)

The County has expended or encumbered \$261,692 (\$21,808/month) during the previous twelve (12) months of the current fifteen (15) month term contract. The Fire Rescue Department requests an increase of \$100,000 over the previous authorized amount of \$267,298 inclusive of the Purchasing Director's ten percent (10%) authority, for the remaining three (3) months of the current term contract. This increase is necessary due to an increase in call volume at various fire stations that required transports, which has resulted in an increased volume of necessary tire repair services. The contract amount for the: (i) initial twelve (12) month term was \$122,150 with \$79,527.82 expended; (ii) first twelve (12) month renewal term was \$98,800, which was increased to \$122,150, with \$82,965.41 expended; (iii) second twelve (12) month renewal term was \$122,150 with \$83,810.75 expended; and (iv) third twelve (12) month renewal term was \$123,000, which was increased to \$138,000, with \$109,090.75 expended. This term contract has no renew options. Awardees are located in Palm Beach County. No S/M/WBE vendor submitted a bid on this project.

**EXHIBIT C**

Hyvac Mechanical Services, Inc.	Increase of term contract for air conditioning maintenance and repairs at Fire Rescue Locations for the period 02/29/2020 through 05/31/2021 per Master Agreement #18023B.	Increased Amount: \$125,000.00 Total with increase: \$565,000.00 S/M/WBE: \$0 Original Contract Amount: \$385,300.00	Scarlett
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The County has expended or encumbered \$434,567 (\$39,506/month) during the previous eleven (11) months of the current fifteen (15) month term contract. The Fire Rescue Department requests an increase of \$125,000 over the previous authorized amount of \$440,000, inclusive of the Purchasing Director's ten percent (10%) authority, for the remaining four (4) months of the current term contract. This increase is necessary for repairs to aging equipment and unanticipated repairs. The contract amount for the: (i) initial twelve (12) month term contract was \$385,000 with \$170,138.04 expended; and (ii) first twelve (12) month renewal term was \$185,000, which was increased to \$274,998, with \$274,657.58 expended. This term contract has two (2) twelve (12) month renewal options. Awardee is located outside Palm Beach County in the City of Deerfield Beach, Florida. No S/M/WBE vendor submitted a bid on this project.

<b>TOTAL AMOUNT OF CARES ACT AWARDS</b>	<b>\$0</b>
<b>TOTAL AMOUNT OF ALL AWARDS</b>	<b>\$1,625,000.00</b>