

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	\$331,545				
External Revenues	(\$331,545)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

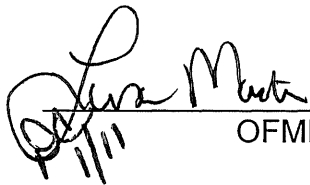
Reporting
Category _____

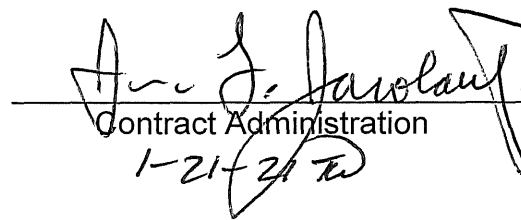
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 1/12/21
OFMB BR 1/12

 1/22/21
Contract Administration
1-21-21

B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Summary: (Continued)

ORGANIZATION	AMOUNT
American Association of Caregiving Youth, Inc.	\$6,400
Best Foot Forward Foundation, Inc.	\$5,000
Boca West Community Charitable Foundation, Inc.	\$32,000
Elizabeth H Faulk Foundation, Inc.	\$20,000
Faith, Hope, Love, Charity, Inc.	\$25,000
Florence Fuller Child Development Centers, Inc.	\$25,000
GBDC Entrepreneurship Institute, Inc.	\$10,000
Grandma's Place, Inc.	\$25,000
Habitat for Humanity of South Palm Beach County, Inc.	\$10,000
KidSafe Foundation, Inc.	\$5,000
Meals on Wheels of the Palm Beaches, Inc.	\$10,000
National Campaign to Stop Violence, Inc.	\$20,000
Palm Beach County PAL, Inc. - Belle Glade Basketball	\$25,000
Palm Beach County Substance Abuse Coalition, Inc.	\$4,100
Safety Council of Palm Beach County, Inc. - Baby in Back Program	\$3,500
Safety Council of Palm Beach County, Inc. - Mobile Eyes Program	\$2,500
Sunset House, Inc.	\$15,000
Sweet Dream Makers, Inc.	\$10,000
The ARC of Palm Beach County, Inc.	\$25,000
Wounded Veterans Relief Fund, Inc.	\$25,000
YMCA of South Palm Beach County, Inc.	\$13,045
YMCA of the Palm Beaches, Inc.	\$15,000
Total Amount	\$331,545