

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: February 9, 2021

Consent Regular
 Ordinance Public Hearing

Department

Submitted By: Community Services

Submitted For: Division of Senior Services (DOSS)

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to ratify: the Mayor's signature on the Area Agency on Aging of Palm Beach/Treasure Coast, Inc. (AAA), State General Revenue Program Service Provider Application, for the period July 1, 2021 through June 30, 2022, for State funds, through AAA totaling \$3,043,592, for various services to seniors:

- A) Community Care for the Elderly (CCE) Grant, in the amount of \$1,700,484, to assist seniors and caregivers by providing in-home services to help seniors live independently;
- B) Alzheimer's Disease Initiative (ADI) Grant, in the amount of \$1,154,821, to assist seniors and caregivers by providing in-home services to help seniors live independently; and
- C) Home Care for the Elderly (HCE) Grant, in the amount \$188,287, to assist seniors and caregivers with the provision of care in a family-type living arrangement as an alternative to institutional care.

Summary: As a Lead Agency, the Community Services Department's Division of Senior Services (DOSS) provides case management, adult day care services, and contracts with vendors to provide a variety of in-home services to assist functionally impaired seniors living independently at home. The CCE grant requires a 10% County match funding in the amount of \$176,821, as well as a County over match of \$1,258,157 for the three grants to cover staff salaries and administrative costs not covered by the grants. Sufficient funding is available in the FY 2021 budget to meet program needs. County match and additional funding required to meet FY 2021 obligations has been appropriated in the adopted FY 2021 budget. In FY 2020, the CCE, ADI and HCE programs collectively provided 266,431 hours of services to seniors and caregivers. The application was submitted through the emergency signature process due to the fact there was insufficient time to submit it through the regular agenda process. DOSS is responsible for providing services north of Hypoluxo Road, including all of the districts, excluding District 3, 4, 5 and 7 south of Hypoluxo Road. The Mae Volen Center, Inc. is responsible for providing services in the areas south of Hypoluxo Road. (DOSS) Countywide except for portions of Districts 3, 4, 5, and 7 south of Hypoluxo Road. (HH)

Background and Justification: DOSS is responsible for referrals to vendors for the CCE, ADI, and HCE programs in northern and western Palm Beach County and contracts with vendors to provide services such as: counseling (mental health/screening), emergency alert, home delivered meals, companionship, respite (in-home), pest control, specialized medical equipment, services and supplies, respite (facility-based) and special and basic subsidy. Additional referrals are made to other community resources as determined by needs of the senior population.

Attachment: AAA State General Revenue Program Service Provider Application with Walkthrough Memo

DocuSigned by: James Green 1/19/2021

Recommended By: _____ Department Director _____ Date

Approved By: Nancy J. Bolten 1/28/21 _____ Date

Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

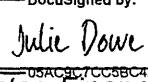
Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	1,140,393	3,421,177			
External Revenue	(760,898)	(2,282,694)			
Program Income	(20,750)	(62,250)			
In-Kind Match (County)					
NET FISCAL IMPACT	358,745	1,076,233			
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No
 Does this item include the use of federal funds Yes No X

Budget Account No.:
 Fund 1006 Dept 144 Unit 1443/1472/1481 Object Var. Program Code Var. Program Period Var.

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Funding sources are Federal, State of Florida, Private Donations and Palm Beach County. No additional County funds are required.

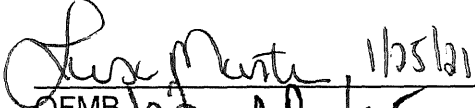
Total Funding	1443	1472	1481	Total
Funds	CCE	ADI	HCE	Funds
Grant	1,700,484	1,154,821	188,287	3,043,592
Match (10%)	176,821	0	0	176,821
NSIP	0	0	0	0
Program Income	53,000	30,000	0	83,000
Addnl. County Funds	<u>742,933</u>	<u>429,370</u>	<u>85,854</u>	<u>1,258,157</u>
Total	2,673,238	1,614,191	274,141	4,561,570


DocuSigned by:

 Julie Dowe, Director, Financial & Support Services

C. Departmental Fiscal Review:

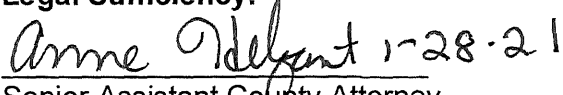
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB, 1/20
 AP 1/25


 Contract Development and Control
 1-28-21

B. Legal Sufficiency:


 for Senior Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.