Agenda Item #: 3I-1

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

#### AGENDA ITEM SUMMARY

Meeting Date:	February 9, 2021		[]Regular []Public Hearing
Department:	Housing and Economic S	Sustainability	

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- **A) approve** an Impact Fee Affordable Housing Assistance Program (IFAHAP) funding award in the amount of \$24,555 to BLP Homes, LLC;
- **B)** authorize the Mayor to execute Certificates of Award to be released to the recipient pursuant to IFAHAP Guidelines;
- **C) approve** a Budget Transfer of \$23,585 in Impact Fee Assistance Program Roads Zone 1 to appropriate funds for BLP Homes, LLC; and
- **D) approve** a Budget Transfer of \$970 in Impact Fee Assistance Program Public Building to appropriate funds for BLP Homes, LLC.

Summary: On July 27, 2020, the Department of Housing and Economic Sustainability issued a Notice of Funding Availability (NOFA) making \$2,172,279 in IFAHAP funding available from Palm Beach County's Fiscal Year 2019 funding cycle. BLP Homes, LLC submitted an application in response to the NOFA. Staff recommends that up to \$24,555 be provided as a credit for impact fees associated with the construction of five (5) affordable single-family housing units to be located on scattered sites in Riviera Beach (the Project). BLP Homes will be given credits for Roads Zone 1 Impact Fees (\$23,585) and Public Building Impact Fees (\$970) for the construction of the Project. BLP Homes will pay impact fees above the allocated \$24,555. According to IFAHAP requirements, all units will be sold to persons with incomes no greater than 140% of Area Median Income. The assisted units will be restricted to remain affordable for 15 years. These funds are from interest earned by the Impact Fee Fund. District 7 (HJF)

Background and Justification: On November 17, 2009, the Board of County Commissioners (BCC) authorized the use of impact fee investment earnings from roads, parks, and public building for affordable housing projects. On February 11, 2020, the BCC approved revisions to the IFAHAP Guidelines. The NOFA made funds available to for-profit and non-profit entities seeking to build affordable rental or for-sale housing units and to individuals seeking to build affordable individual homes for use as their principal place of residence. The 2019 NOFA funds must be encumbered no later than March 11, 2021, and Certificate(s) of Occupancy must be obtained for all assisted units and such units must be occupied by eligible households within four (4) years after the date of funding approval by the BCC. A responsiveness review determined that the BLP Homes, LLC application was responsive thus warranting recommendation for a funding reservation of impact fee credits.

#### Attachment(s):

- 1. Project Sites
- 2. Location Maps
- 3. Budget Transfers

Recommended By:	Sury Holeson	1-7-21
-	Department Director	Date
Approved By:	Dona K. Null	1/27/2021
	Assistant County Administrator	/ Date

#### II. FISCAL IMPACT ANALYSIS

#### **Five Year Summary of Fiscal Impact:** A.

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	\$24,555				
External Revenues					
Program Income (County)	(\$24,555)				
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				
# ADDITIONAL FTE					

Cap	ital Expenditures			ļ		
Ope	rating Costs	\$24,555				
Exte	rnal Revenues					
Prog	gram Income (County)	(\$24,555)				
In-K	ind Match (County)					
NET	FISCAL IMPACT	-0-				
POS	DDITIONAL FTE SITIONS (Cumulative) m Included In Current this item include the o	Budget?	Ye	sX_	No	
Does	this item include the	use of Federal	funds? Ye	s	No <u>X</u>	
Budge	et Account No.:					
	3531 Dept <u>143</u> Unit <u>148</u> 3815 Dept <u>143</u> Unit <u>148</u>					
В.	Recommended Source	ces of Funds/S	Summary of	Fiscal Im	pact:	
	Approval of this ag construction of five Impact Fee Affordabl	(5) single-fam	ily housing	units on s		
C.	Departmental Fiscal	Review: Sha	airette Major,	Fiscal Ma	inager II	-
		III. <u>REVIE</u>	W COMMEN	<u>TS</u>		
A.	OFMB Fiscal and/or	Contract Deve	lopment and	d Control	Comments:	
	$\circ$		Λ	,	1	

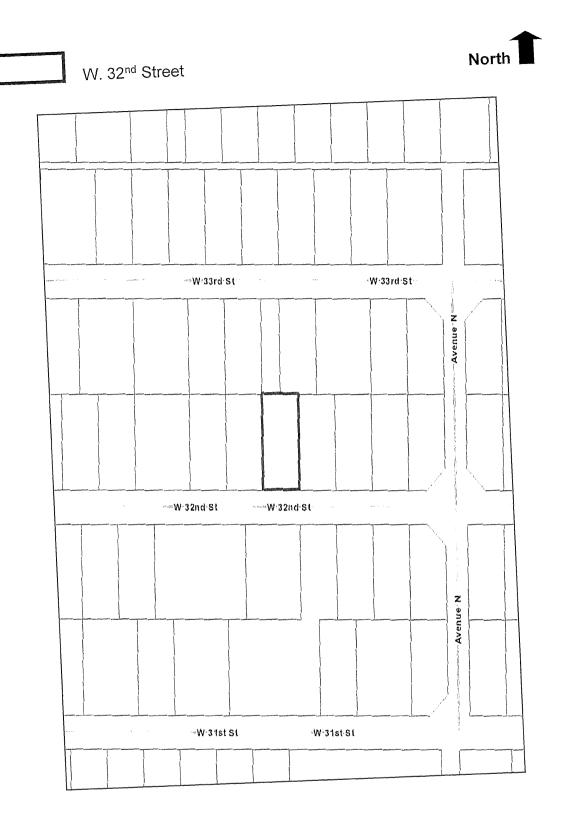
	Luz Martin	1/13/21	A. J. Javely 1560
	OFMB ON I	(E/W) 1/12	Contract Development and Control
	<i>₽ 1/11</i>	<i>O</i> 7.	1-25/4 TW
В.	Legal Sufficiency:		

C. Other Department Review:

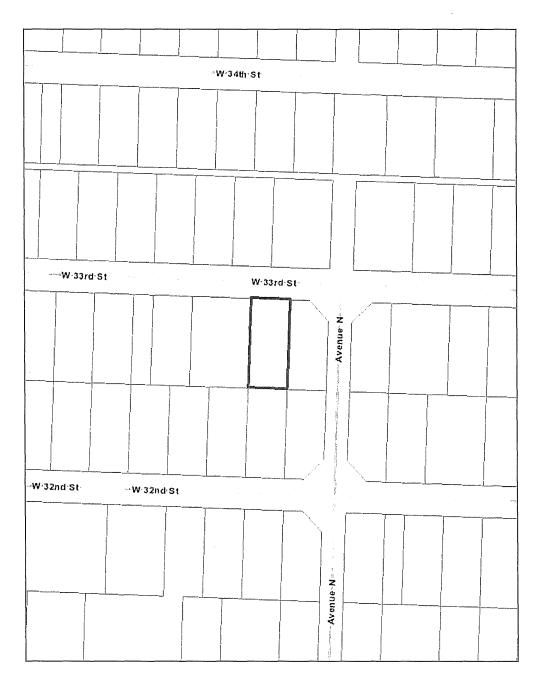
Department Director

# Palm Beach County 2019 NOFA Impact Fee Affordable Housing Assistance Program BLP Homes LLC Project Sites

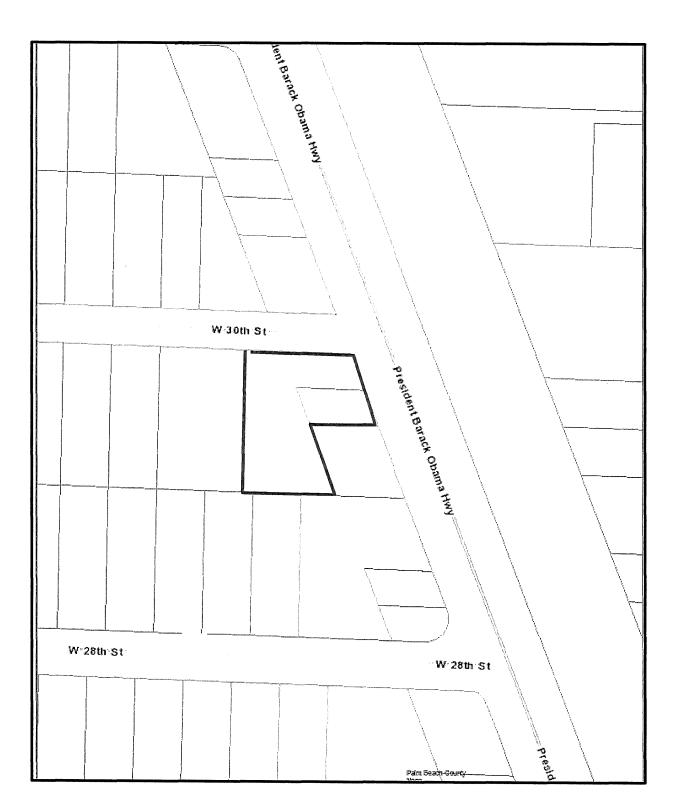
District	Address	Property Control Number (PCN)	Impact Fee Assistance	Total
7	W. 32 <sup>nd</sup> Street, Riviera Beach	56-43-42-29-09-005-0410	Zone 1 Roads \$4,717 Public Buildings \$194	\$4,911
7	W. 33 <sup>rd</sup> Street, Riviera Beach	56-43-42-29-09-005-0030	Zone 1 Roads \$4,717 Public Buildings \$194	\$4,911
7	Old Dixie Hwy, Riviera Beach	56-43-42-29-05-006-0010	Zone 1 Roads \$4,717 Public Buildings \$194	\$4,911
7	Old Dixie Hwy, Riviera Beach	56-43-42-29-05-006-0020	Zone 1 Roads \$4,717 Public Buildings \$194	\$4,911
7	W. 29 <sup>th</sup> Street, Riviera Beach	56-43-42-29-03-017-0450	Zone 1 Roads \$4,717 Public Buildings \$194	\$4,911



W. 33<sup>rd</sup> Street North



	1
Old Dixie Highway	North 📕



	W.	29 <sup>th</sup> Stre	eet				North <b>E</b>	
			™ <b>W</b> :;	30th St				
						Avenue O		
			W-2	9th St				
W 28th :	5 t					W 28th	St	- o <sub>1</sub>
						Avenue O		



## BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

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BGEX-143-121720000000479

FUND 3531-Impact Fee Assistance Program - Roads Zone 1

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 12/11/20	REMAINING BALANCE
<b>EXPENDITURES</b> 143-1484-8201	Contributions - Non Governmental Agency	0	0	23,585	0	23,585	0	23,585
821-9705-9902	Operating Reserves	457,900	135,710	0	23,585	112,125	0	112,125
	TOTAL EXPENDITURES			23,585	23,585			

**Signatures** 

Department of Housing and Economic Sustainability

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Date

1/-7-21

By Board of County Commissioners At Meeting of :

February 9, 2021

Deputy Clerk to the

**Board of County Commissioners** 



# BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

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BGEX-143-121720000000480

FUND 3815 -Impact Fee Assistance Program - Public Building

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 12/11/20	REMAINING BALANCE
ACCOUNT NUMBER	ACCOUNT NAIVIE	BUDGET	BODGET	INCREASE	DECKEASE	BUDGET	12/11/20	DALANCE
EXPENDITURES 143-1484-8201	Contributions - Non Governmental Agency	0	0	970	0	970	0	970
821-9705-9902	Operating Reserves	90,637	3 <b>6</b> ,875	0	970	3 <b>5</b> ,905	0	3 <b>5</b> ,905
	TOTAL EXPENDITURES			970	970			

**Signatures** 

Department of Housing and Economic Sustainability
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Date

1 10 101

By Board of County Commissioners

At Meeting of: February 9, 2021

**Deputy Clerk to the** 

**Board of County Commissioners**