

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	\$4,911				
External Revenues					
Program Income (County)	(\$4,911)				
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				


# ADDITIONAL FTE POSITIONS (Cumulative)					

Is item included in current budget? Yes X No
 Does this item include the use of Federal funds? Yes No X

Budget Account No.:
 Fund 3531 Dept 143 Unit 1486 Object 8201: \$4,717
 Fund 3815 Dept 143 Unit 1486 Object 8201: \$194

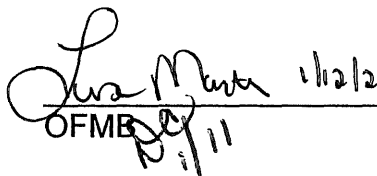

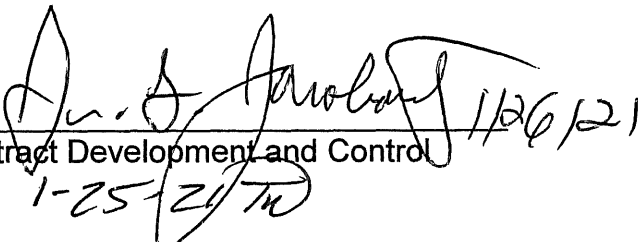
B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this agenda item will allocate \$4,911 to The W. 30th Riviera Land Trust for construction of a single family housing unit at W. 30th Street in Riviera Beach under the Impact Fee Affordable Housing Assistance Program.

C. **Departmental Fiscal Review:** 
 Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

<u></u> OFMB 1/11	<u></u> 1/12	<u></u> Contract Development and Control 1-25-21 TD
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B. Legal Sufficiency:


Assistant County Attorney

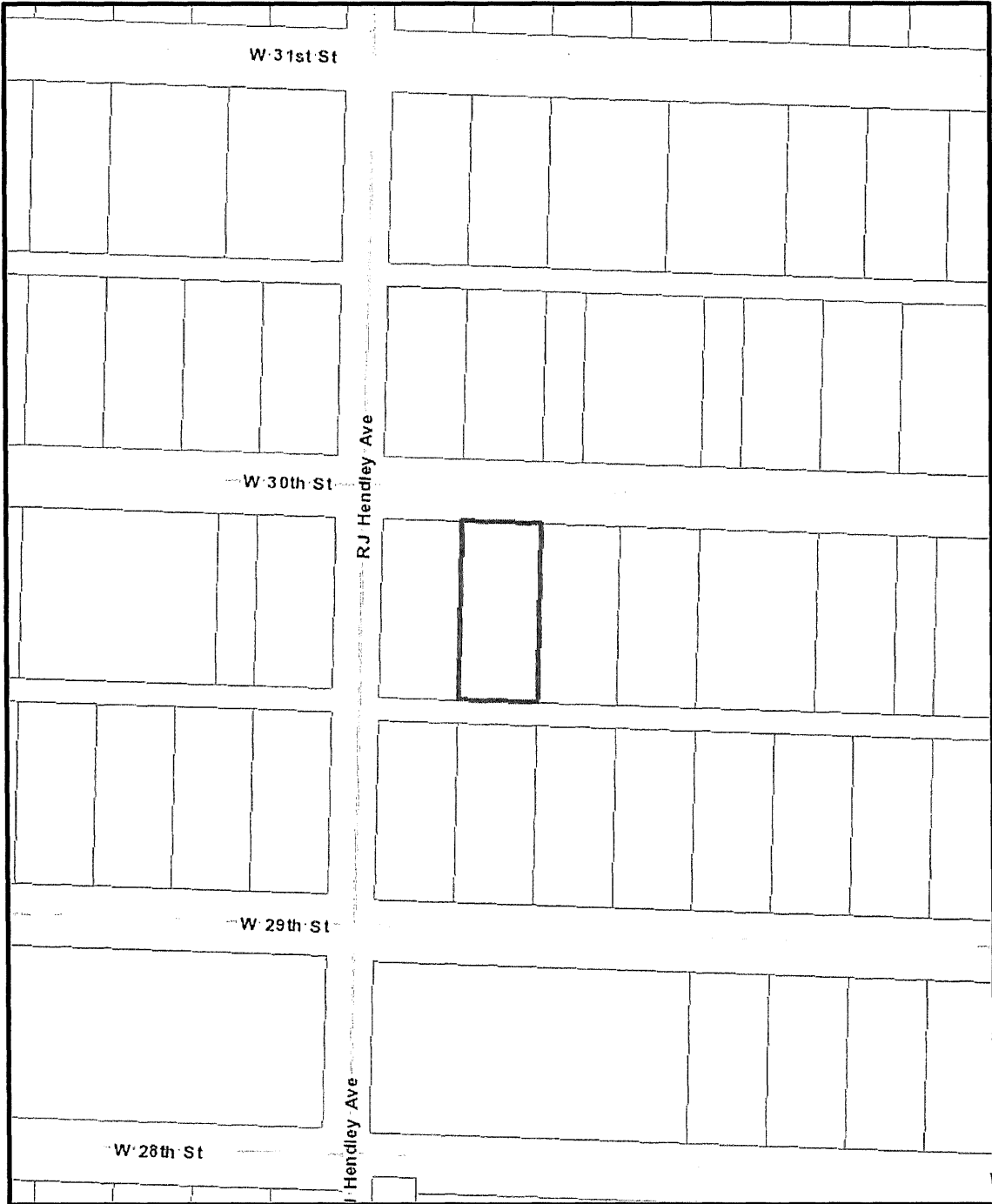
C. Other Department Review:

 Department Director

Location Map



W. 30th Street



21- 0366

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

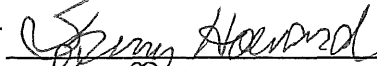
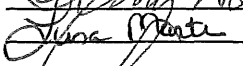
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FUND 3531-Impact Fee Assistance Program - Roads Zone 1

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 12/11/20	REMAINING BALANCE
EXPENDITURES								
143-1486-8201	Contributions - Non Governmental Agency	0	0	4,717	0	4,717	0	4,717
821-9705-9902	Operating Reserves	457,900	135,710	0	4,717	130,993	0	130,993
TOTAL EXPENDITURES				4,717	4,717			

Department of Housing and Economic Sustainability
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures



Date
1-7-21
1/12/21

By Board of County Commissioners
At Meeting of :
February 9, 2021
Deputy Clerk to the
Board of County Commissioners

21-0367

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

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FUND 3815 -Impact Fee Assistance Program - Public Building

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 12/11/20	REMAINING BALANCE
EXPENDITURES								
143-1486-8201	Contributions - Non Governmental Agency	0	0	194	0	194	0	194
821-9705-9902	Operating Reserves	90,637	36,875	0	194	36,681	0	36,681
TOTAL EXPENDITURES				194	194			

Department of Housing and Economic Sustainability
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

Jimmy Howard
Lucy Meyer

Date

1-7-21
1/12/21

By Board of County Commissioners
At Meeting of :
February 9, 2021
Deputy Clerk to the
Board of County Commissioners