

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	\$19,644				
External Revenues					
Program Income (County)	(\$19,644)				
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				
# ADDITIONAL FTE POSITIONS (Cumulative)					

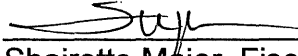
Is Item Included In Current Budget? Yes No
Does this item include the use of Federal funds? Yes No

Budget Account No.:

Fund 3531 Dept 143 Unit 1487 Object 8201: \$18,868
 Fund 3815 Dept 143 Unit 1487 Object 8201: \$776



B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this agenda item will allocate \$19,644 to Riviera Hankinhomes2 Land Trust for construction of four (4) single-family housing units on scattered sites under the Impact Fee Affordable Housing Assistance Program.

C. Departmental Fiscal Review:  _____
 Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 _____ 1/12/21
 OFMB *LM* 1/11
 _____ 1/26/21
 Contract Development and Control
 1-28-21 TW

B. Legal Sufficiency:

 _____ 1/27/21
 Assistant County Attorney

C. Other Department Review:

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

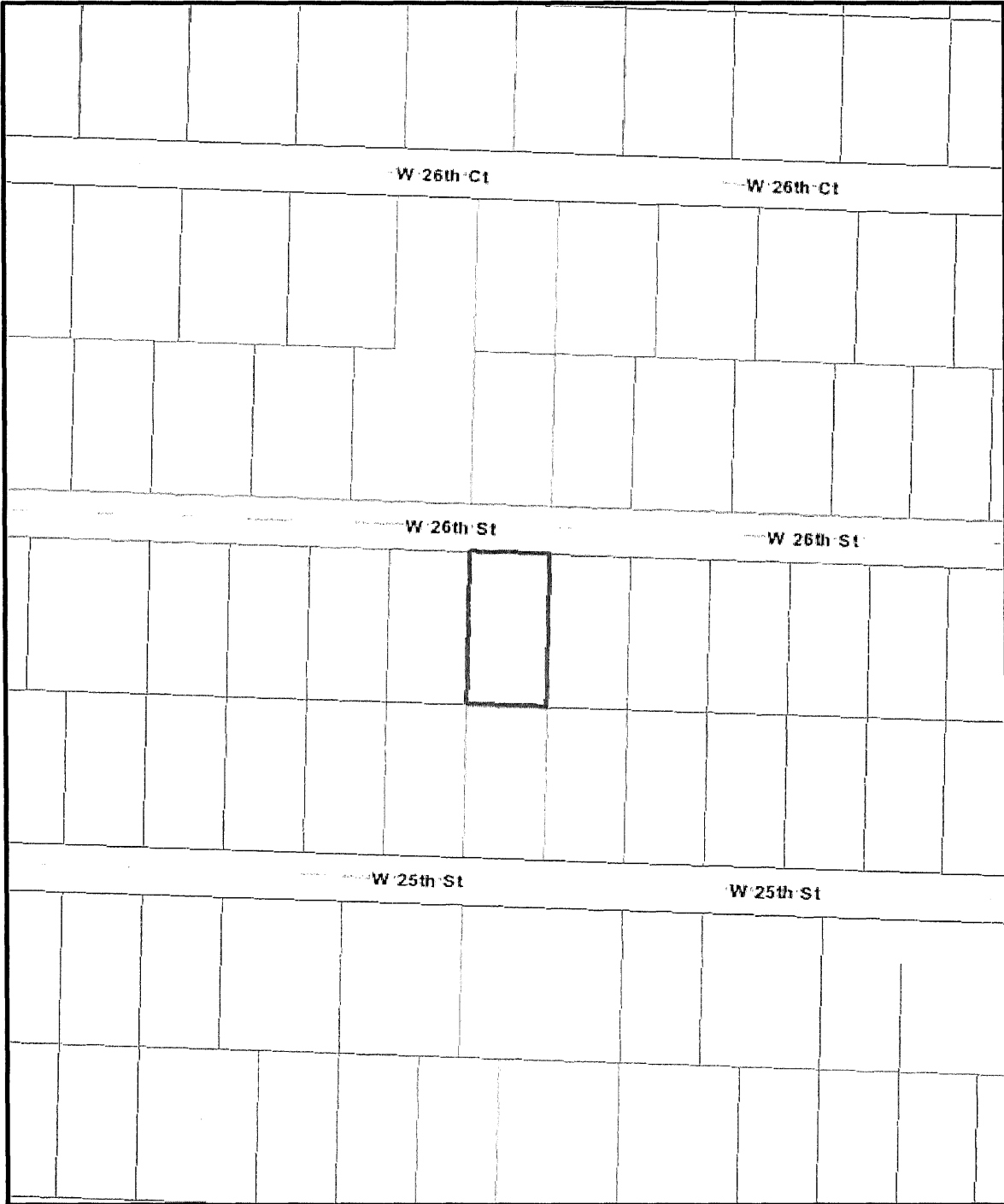
Palm Beach County
2019 NOFA Impact Fee Affordable Housing Assistance Program
Riviera Hankinhomes2 Land Trust, HRY Development LLC as Trustee
Project Sites

District	Address	Property Control Number (PCN)	Impact Fee Assistance	Total
7	1129 W. 26 th Street, Riviera Beach	56-43-42-29-13-007-0140	Zone 1 Roads \$4,717 Public Buildings \$194	\$4,911
7	587 W. 7 th Street, Riviera Beach	56-43-42-32-01-039-0110	Zone 1 Roads \$4,717 Public Buildings \$194	\$4,911
7	55 W. 11 th Street, Riviera Beach	56-43-42-33-06-022-0140	Zone 1 Roads \$4,717 Public Buildings \$194	\$4,911
7	W. 28 th Street, Riviera Beach	56-43-42-29-10-001-0030	Zone 1 Roads \$4,717 Public Buildings \$194	\$4,911

Location Map



1129 W 26th Street



Location Map



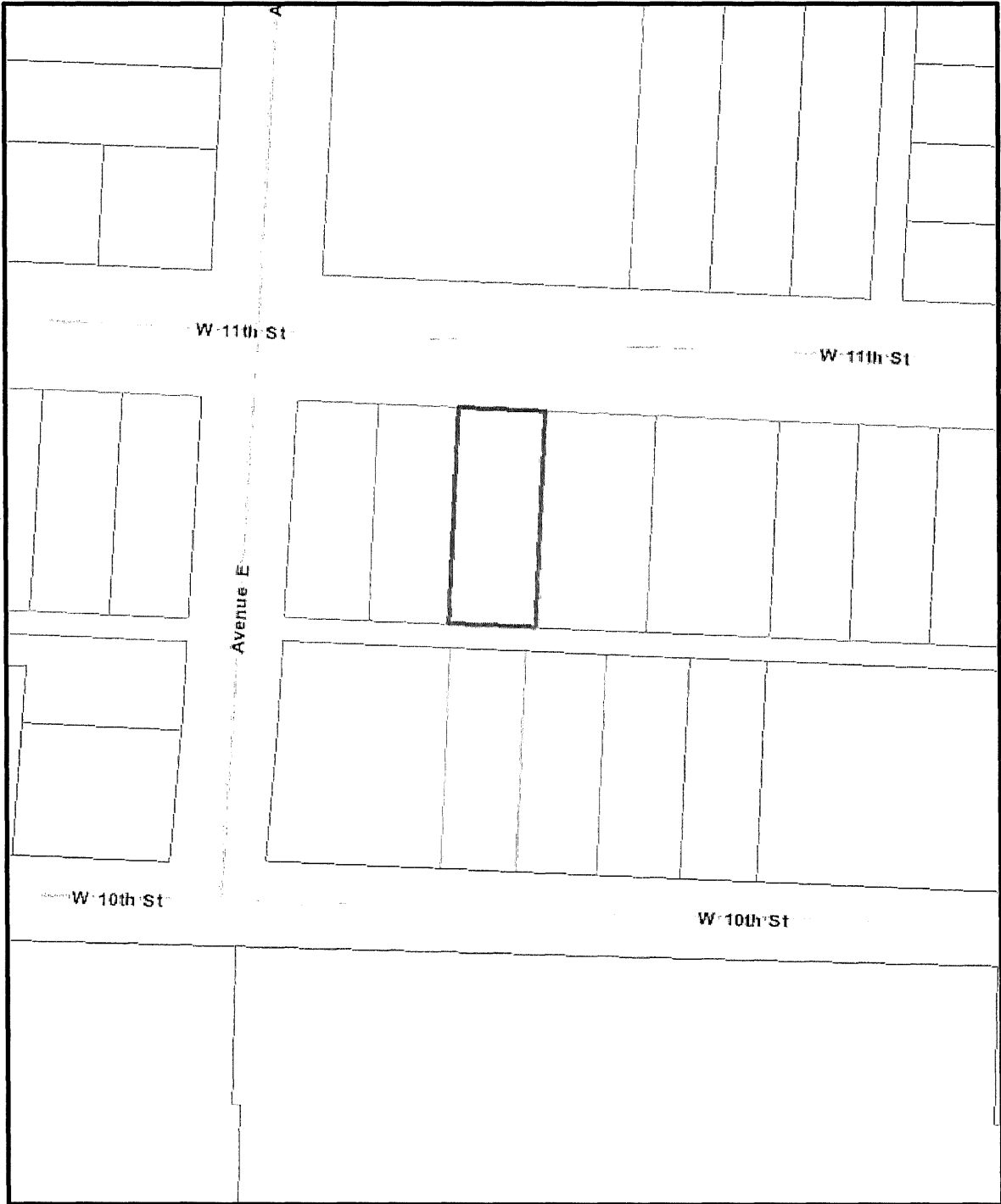
587 W. 7th Street



Location Map



55 W. 11th Street



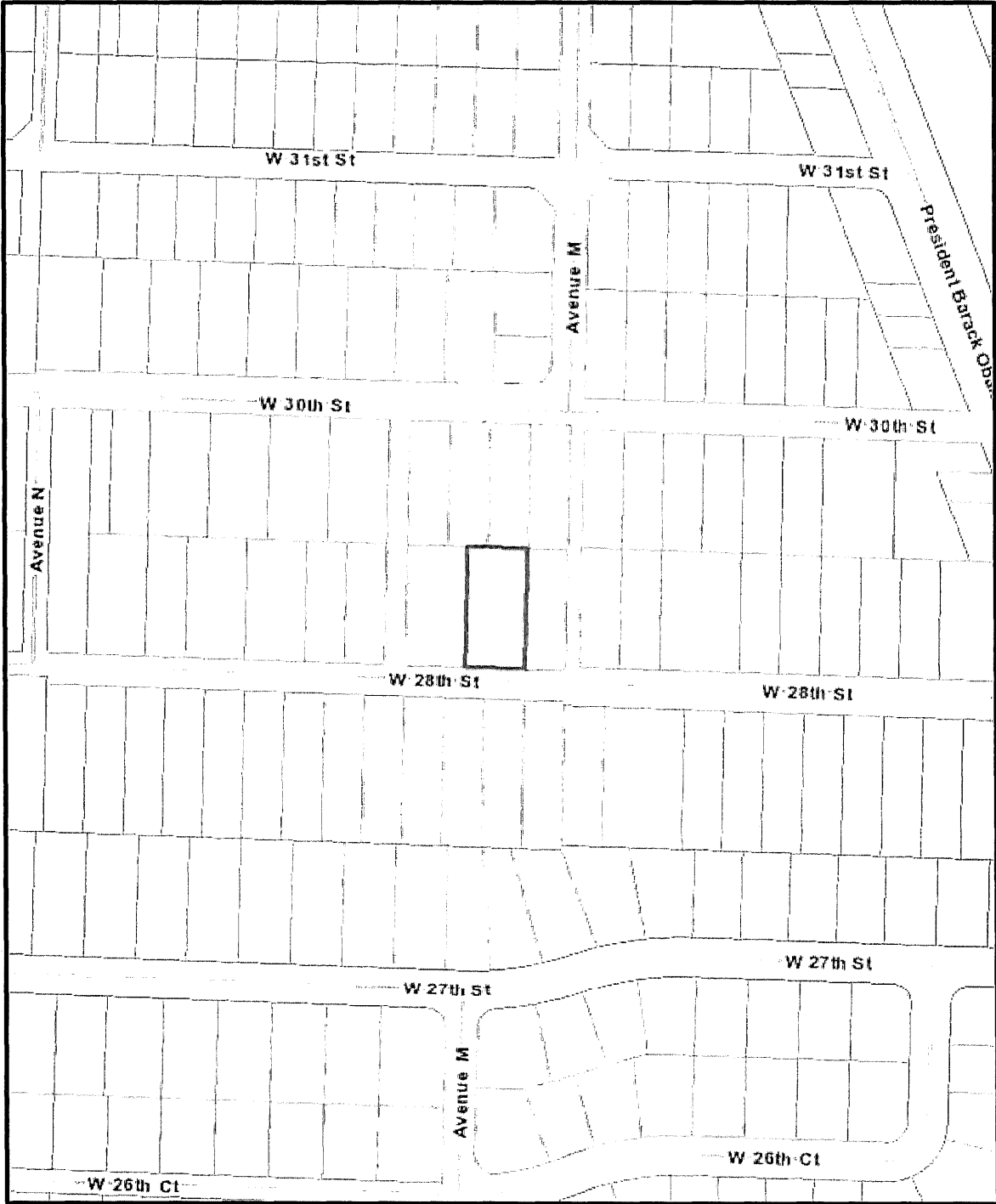
Location Map



W. 28th Street



North



21- 0370

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

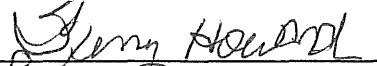
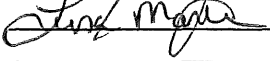
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BGEX-143-12172000000486

FUND 3531-Impact Fee Assistance Program - Roads Zone 1

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 12/11/20	REMAINING BALANCE
EXPENDITURES								
143-1487-8201	Contributions - Non Governmental Agency	0	0	18,868	0	18,868	0	18,868
821-9705-9902	Operating Reserves	457,900	135,710	0	18,868	116,842	0	116,842
TOTAL EXPENDITURES				18,868	18,868			

Department of Housing and Economic Sustainability
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
	1-7-21
	1/12/21

By Board of County Commissioners
At Meeting of :
February 9, 2021
Deputy Clerk to the
Board of County Commissioners

21-0371

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

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FUND 3815 -Impact Fee Assistance Program - Public Building

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 12/11/20	REMAINING BALANCE
EXPENDITURES								
143-1487-8201	Contributions - Non Governmental Agency	0	0	776	0	776	0	776
821-9705-9902	Operating Reserves	90,637	36,875	0	776	36,099	0	36,099
TOTAL EXPENDITURES				776	776			

Department of Housing and Economic Sustainability
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

[Signature]
[Signature]

Date

1-7-21
1/11/21

By Board of County Commissioners
At Meeting of :
February 9, 2021
Deputy Clerk to the
Board of County Commissioners