



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	\$280,052				
External Revenues					
Program Income (County)	(\$280,052)				
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>-0-</b>				

# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes  X  No    
 Does this item include the use of Federal funds? Yes   No  X

Budget Account No.:

Fund 3534 Dept 143 Unit 1482 Object 8201: \$230,764  
 Fund 3602 Dept 143 Unit 1482 Object 8201: \$29,926  
 Fund 3815 Dept 143 Unit 1482 Object 8201: \$19,362

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Approval of this agenda item will allocate \$280,052 to Wells Landing, LLC for construction of the Wells Landing project under the Impact Fee Affordable Housing Assistance Program.

C. Departmental Fiscal Review: Shairrette Major  
 Shairrette Major, Fiscal Manager II

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

Lisa Marie 1/21/21  
 OFMB 1/11/21

Ann J. Jarolund 1/26/21  
 Contract Development and Control 1-25-21 TD


**B. Legal Sufficiency:**

[Signature] 1/27/21  
 Assistant County Attorney

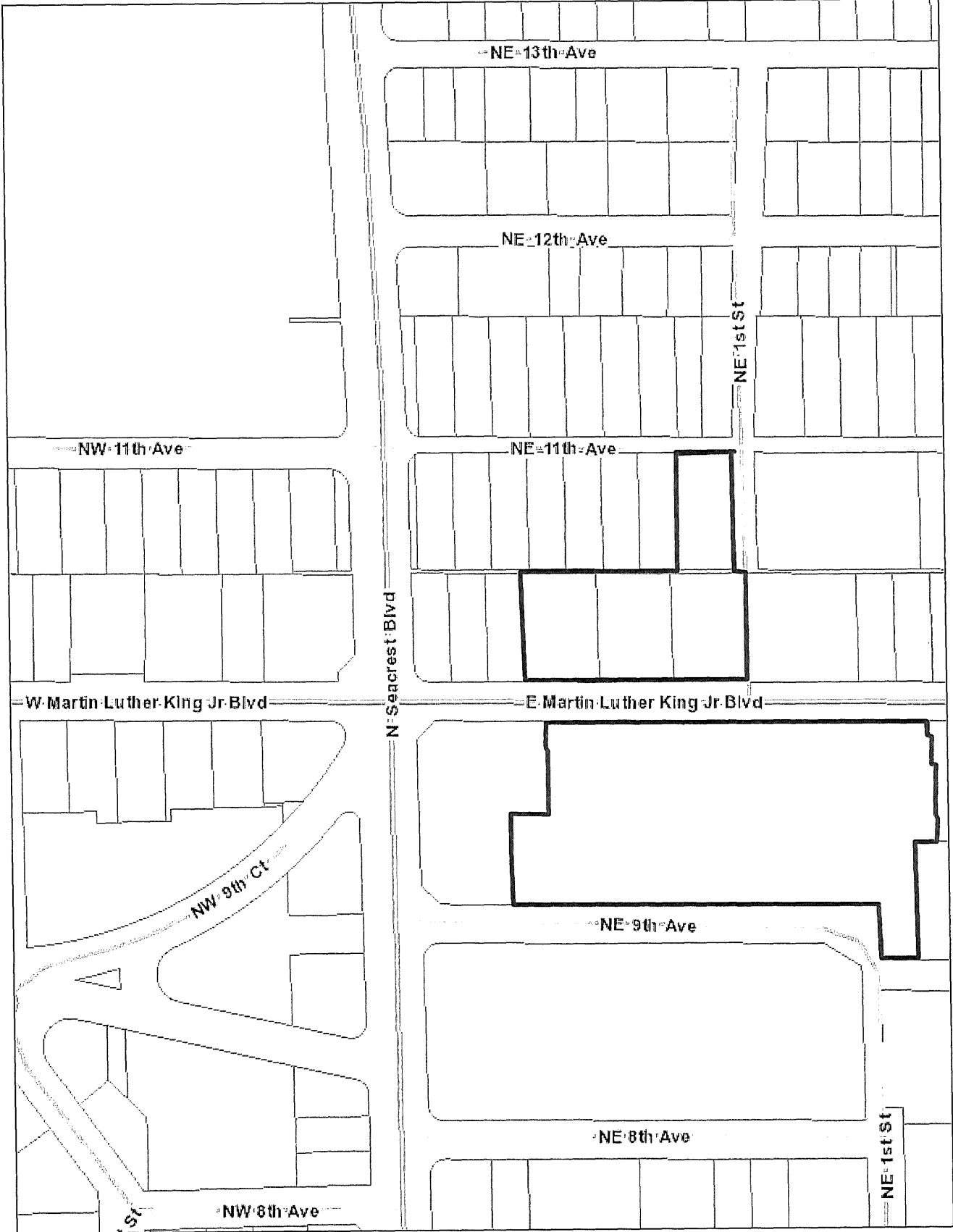
**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

Location Map

 Wells Landing Apts.

North 



21-0374

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

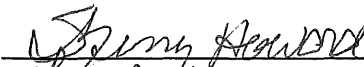
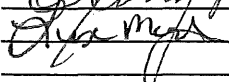
Page 1 of 1  
BGEX-143-1217200000475

FUND 3534 -Impact Fee Assistance Program - Roads Zone 4

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 12/11/2020	REMAINING BALANCE
<b>EXPENDITURES</b>								
143-1482-8201	Contributions - Non Governmental Agency	0	0	230,764	0	230,764	0	230,764
821-9705-9902	Operating Reserves	230,764	230,764	0	230,764	0	0	0
<b>TOTAL EXPENDITURES</b>				<b>230,764</b>	<b>230,764</b>			

Department of Housing and Economic Sustainability  
 INITIATING DEPARTMENT/DIVISION  
 Administration/Budget Department Approval  
 OFMB Department - Posted

Signatures	Date
	1-7-21
	1/12/21

By Board of County Commissioners  
 At Meeting of :  
 February 9, 2021  
 Deputy Clerk to the  
 Board of County Commissioners

21-0373

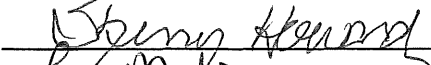
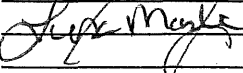
BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

FUND 3622 -Impact Fee Assistance Program - Parks Zone 2

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 12/11/2020	REMAINING BALANCE
<b>EXPENDITURES</b>								
143-1482-8201	Contributions - Non Governmental Agency	0	0	29,926	0	29,926	0	29,926
821-9705-9902	Operating Reserves	29,926	29,926	0	29,926	0	0	0
<b>TOTAL EXPENDITURES</b>				<b>29,926</b>	<b>29,926</b>			

Department of Housing and Economic Sustainability  
 INITIATING DEPARTMENT/DIVISION  
 Administration/Budget Department Approval  
 OFMB Department - Posted

Signatures	Date
	1-7-21
	1/12/21

By Board of County Commissioners  
 At Meeting of :  
 February 9, 2021  
 Deputy Clerk to the  
 Board of County Commissioners

21- 0372

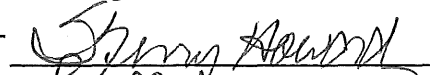

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

FUND 3815 -Impact Fee Assistance Program - Public Building

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 12/11/20	REMAINING BALANCE
<b>EXPENDITURES</b>								
143-1482-8201	Contributions - Non Governmental Agency	0	0	19,362	0	19,362	0	19,362
821-9705-9902	Operating Reserves	90,637	38,875	0	19,362	19,513	0	19,513
<b>TOTAL EXPENDITURES</b>				<b>19,362</b>	<b>19,362</b>			

Department of Housing and Economic Sustainability  
**INITIATING DEPARTMENT/DIVISION**  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures  
  


Date  
1-7-21  
1/12/21

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