

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: February 9, 2021

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) Budget Transfer of \$200,000 within Zone 2 Impact Fee Reserves to Okeeheelee Park Parking Expansion Project; and
- B) Budget Transfer of \$50,000 within Zone 2 Impact Fee Reserves to Okeeheelee Park Special Events Area Project.

Summary: This funding will be used to assist in the expansion of two parking areas within Okeeheelee Park and includes the expansion of the paved parking area servicing the existing tennis and pickleball courts and the development of stabilized grass parking adjacent to the Micanopy pavilion. Funding for this budget transfer is from Zone 2 Impact Fee reserves. Reserve funding was accumulated through new fees and residual balances from completed impact fee eligible projects. District 2 (AH)

Background and Justification: The \$200,000 in funding will assist in the expansion of two parking areas within Okeeheelee Park. The existing 74 space asphalt parking area servicing the tennis and pickleball courts within Okeeheelee Park is reaching capacity more frequently as a result of the recent conversion of two tennis courts to six pickleball courts. A new asphalt parking area will be constructed adjacent to the existing parking lot.

In FY 2018, \$50,000 was allocated to the Okeeheelee Park Special Events Area Project for the construction of new stabilized grass overflow parking adjacent to the Micanopy Pavilion. The overflow parking area is needed to accommodate events at the pavilion as well as elsewhere in the park. A recent cost estimate exceeds the funding available by approximately \$50,000.

Attachment: Budget Transfer

Recommended by: 
Department Director

1-13-21
Date

Approved by: 
Assistant County Administrator

1/28/2021
Date

21- 0383

BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY, FLORIDA
 BUDGET TRANSFER

BGEX 581 011221*609

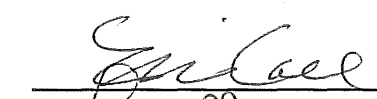
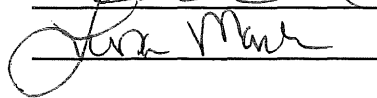
FUND 3602 - Park Impact Fees Z-2

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 01/12/21	REMAINING BALANCE
Reserves								
3602-581-9900-9909	Res-Improvement Program	3,913,268	3,826,508		250,000	3,576,508	0	3,576,508
Okeehetee Park Parking Expansion								
3602-581-P899-6504	IOTB - Non-Infrastructure	0	0	200,000		200,000	0	200,000
Okeehetee Park Special Events Area								
3602-581-P832-6504	IOTB - Non-Infrastructure	0	0	50,000		50,000	0	50,000
	TOTAL			<u>250,000</u>	<u>250,000</u>			

Parks and Recreation Department
 INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures	Date
	1-12-21
	1/19/21

By Board of County Commissioners
 At Meeting of
 February 9, 2021
 Deputy Clerk to the Court