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Agenda Item No.

3CC-5

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: March 9, 2021       Consent       Regular  
 Ordinance       Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: (A) **Accept**, on behalf of the Palm Beach County Sheriff's Office, a Florida Division of Emergency Management Federally-Funded SubAward and Grant Agreement for a FY 2020 Operation Stonegarden Grant, in the amount of \$352,440 for the period of January 25, 2021 through March 31, 2022; and (B) **Approve** a budget amendment of \$352,440 in the Sheriff's Grants Fund.

**Summary:** On January 25, 2021, the Palm Beach County Sheriff's Office (PBSO) received a FY 2020 Operation Stonegarden grant award. Funds provided will be used to enhance the United States Border Patrol's (U.S.B.P) mission to secure the Nation's coastline through an all-threats layered integrated approach in collaboration with local and state law enforcement agencies, and Border Patrol. Specifically, grant funds will pay for overtime to reinforce our presence within local communities along the coast; and intercepting those who have illegally crossed our borders through highway interdiction and crime suppression operations. There is **no match requirement** associated with this award. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.067 and the contract number is R0235. Countywide (LDC)

**Background and Justification:** Operation Stonegarden funds are intended to enhance cooperation and coordination among local, tribal, territorial, State, and Federal law enforcement agencies in a joint mission to secure the United States borders along routes of ingress from international borders to include travel corridors in States bordering Mexico and Canada, as well as States and territories with international water borders.

**Attachments:**

1. Budget Amendment
2. Federally-Funded SubAward & Grant Agreement

RECOMMENDED BY:

DEPARTMENT DIRECTOR

DATE

2/8/2021

APPROVED BY:

COUNTY ADMINISTRATOR

DATE

VBaker

2/22/21

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Capital Expenditures	\$0				
Operating Costs	\$352,440				
External Revenues	(\$352,440)				
Program Income (County)					
In-Kind Match (County)	0				
<hr/>					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2397 Object 3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes: X No: \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The FY2020 Operation Stonegarden is funded by the Florida Division of Emergency Management through the FY20 DHS Homeland Security Grant Program. There is no match requirement associated with this award.

Operation Stonegarden FY20	<u>\$352,440</u>
Total Program Budget	\$352,440

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

Lisa Mene 2/12/21  
 OFMB se 2/11 LM  
2/9 2/11

Dr. J. [Signature] 2/17/21  
 Contract Administration  
2-16-21 TW

**B. Legal Sufficiency:**

Rex Bunn for D. Offman 2/17/21  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

21- 0497

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

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BuEX: 020921\*901  
BLRV: 020921\*418

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>Revenues</b>								
<u>Operation Stonegarden FY20</u>								
160-2397-3129	Federal Grant - Other Public Safety	0	0	352,440	0	352,440		
	<b>TOTAL REVENUES</b>	<b>10,807,823</b>	<b>\$9,295,888</b>	<b>\$352,440</b>	<b>\$0</b>	<b>9,648,328</b>		
<b>Expenditures</b>								
<u>Operation Stonegarden FY20</u>								
160-2397-9498	Transfer to Sheriff's Fund 1902	0	0	352,440	0	352,440		
	<b>TOTAL EXPENDITURES</b>	<b>10,807,823</b>	<b>\$9,295,888</b>	<b>\$352,440</b>	<b>\$0</b>	<b>9,648,328</b>		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

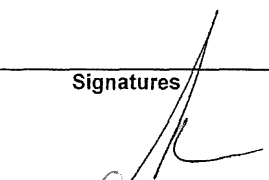
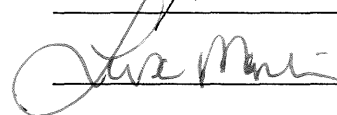
Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners  
At Meeting of March 9, 2021

 2/8/2021  
 2/12/21

Deputy Clerk to the  
Board of County Commissioners