

Agenda Item No. **3CC-6**

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: March 9, 2021 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, Contract Award Modification with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to provide \$21,042 in supplemental funding and to extend the contract agreement from December 31, 2020 through January 31, 2021; and (B) Approve a budget amendment of \$21,042 in the Sheriff's Grants Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$126,249 on August 25, 2020 (R-2020-1179) to fund five (5) Canine Teams at the Palm Beach International Airport (PBIA) through TSA's National Explosives Detection Canine Team Program (NEDCTP) for the contract period July 1, 2020 through December 31, 2020. Grant Modification 1 provides \$21,042 in additional funding to offset the costs of the five Canine Teams at PBIA and extends the contract period through January 31, 2021. The purpose of the TSA NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

The Contract number is 7OTO2020T9NNCP464. Countywide (LDC).

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary.

Attachments:

- 1. Budget Amendment
- 2. Grant Modification 1
- 3. R-2020-1179

RECOMMENDED BY: _____ DATE: 2/8/2021
DEPARTMENT DIRECTOR

APPROVED BY: _____ DATE: 2/25/21
COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$0				
Operating Costs	\$21,042				
External Revenues	(\$21,042)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget: YES _____ NO <u>X</u>					
Budget Account No.: Fund <u>1152</u> Agency <u>160</u> Org <u>2380</u> Object <u>6943</u>					
Does this item include the use of federal funds: Yes <u>X</u> No _____					
Reporting Category _____					

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration (TSA) NEDCTP Program is funded by the U. S. Department of Homeland Security. There is no match requirement associated with this award.

2020 TSA NEDCTP Contract Award	\$126,249
TSA Modification 1	\$ 21,042
Total Contract Award	\$147,291

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lise Marie Alabi
 OFMB BR 2/11

Jan S. Jacobson 2/23/21
 Contract Administration
 2-25-21

B. Legal Sufficiency

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

21- 0491

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1

B6EX: 021121*921
B6RV: 021121*430

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Revenues</u>								
160-2380-6943	Transportation Security Administration K-9 Program V Reimbursed Expenses - other	0	0	21,042	0	21,042		
<u>TOTAL REVENUES</u>		10,807,823	\$14,774,648	\$21,042	\$0	14,795,690		
<u>Expenditures</u>								
160-2380-9498	Transportation Security Administration K-9 Program V Transfer to Sheriff's Fund 1902	0	0	21,042	0	21,042		
<u>TOTAL EXPENDITURES</u>		10,807,823	\$14,774,648	\$21,042	\$0	14,795,690		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of March 9, 2021

[Signature] 2/8/2021
[Signature] 2/12/21

Deputy Clerk to the
Board of County Commissioners

OTHER TRANSACTION AGREEMENT

OTA NUMBER 70T02020T9NNCP464 Modification Number: 00001	REQUISITION NUMBER PR215900N024
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ISSUED TO Name & Address: P O BOX 24681, WEST PALM BEACH, FL 33416, US EIN: 596000789 DUNS: 182809921 LOCATION ENTITY CODE:	ISSUED BY Name & Address: CREDENTIALING, SCREENING & INTELLIGENCE ANALYSIS 6595 Springfield Center Drive Springfield, VA, 22150, US Email:
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PROGRAM TITLE

Program NEDCTP Overall Period of Performance 07/01/2020 - 06/30/2025 NAICS PSC

FISCAL DATA

See Continuation Page Total Obligated Amount: \$147,291.00	Total Agreement Value: \$147,291.00
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PURPOSE

The purpose of this modification to provide 1 month of partial funding for canine teams.

AUTHORIZED SIGNATURES

IN WITNESS WHEREOF, the Parties have entered into this Agreement by their duly authorized officers.

 _____ Participant's Signature	2/18/2021 _____ Date	// Signed / ALLEN, Mr. KURT D _____ Contracting Officer's Signature	01/06/2021 _____ Date
Ric Bradshaw, Sheriff _____ TYPED NAME AND TITLE	ALLEN, Mr. KURT D _____ TYPED NAME AND TITLE	MR.	

OTHER TRANSACTION AGREEMENT

Modification Authority OTHER_AUTHORITY	Authority Text Article VII, Obligations and Payments, and Article XIV, Changes And/Or Modifications	Justification Provides partial funding for canine teams
Header Long/Short Text Attachment		

Summary of Changes

Accounting and Appropriation Data Changes

Item Number:0002	\$21,042.00, 2021 0550000A002122DD F265F120F000 5900000000 T21D171800 410019 61000000 59 00000000 59CAN12K92 010103 000000 000000 000000 0 0 0 0
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Header Information

Total Amount is increased by \$21,042.00 from \$126,249.00 to \$147,291.00.

Supplies or Services and Prices/Costs

Line Item Details:

Line Items Added:

Line Item 0002 is added as follows:

Item Number	Base Item Number	Supplies/Services	Quantity	Unit
0002		Provides partial funding for canine teams at PBI for the month of January 2021.	1	Job
Contract Type:Cost Contract				
			Total Estimated Cost	\$21,042.00
Description:				
Purchase Requisitions		PR215900N024		
			ACRN	

OTHER TRANSACTION AGREEMENT

		Funded Amount	\$21,042.00

IDC Type: Not Applicable

Delivery or Performance

Delivery or Performances Added:

For Line Item 0002, the following has been added:

Period Of Performance Start Date	Period Of Performance End Date	Place Of Performance Address
1/1/21	1/31/21	TSA HEADQUARTERS TSAHQ - TSA HEADQUARTERS 6595 Springfield Center Drive Springfield VA US 22150

Contract Administration Data

Distributions Added:

Distribution 1 Schedule 1 is added to the line item 0002.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	\$126,249				
External Revenues	(\$126,249)				
Program Income (County)					
In-Kind Match (County)					
<hr/>					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2380 Object _____

Reporting Category _____

Does this item include the use of Federal Funds YES X NO _____

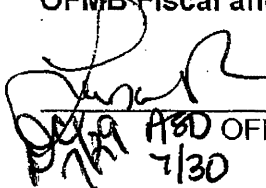
B. Recommended Sources of Funds / Summary of Fiscal Impact:

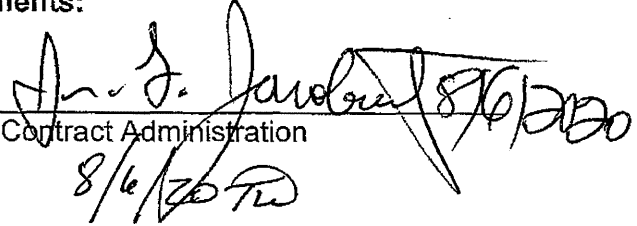
The Transportation Security Administration K-9 Program is funded by the U. S. Department of Homeland Security, Transportation Security Administration. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required

TSA K-9 Program FY20	\$126,249
Total Award	\$126,249

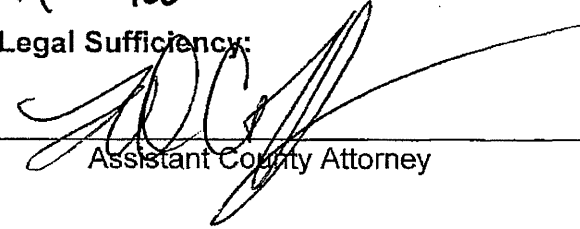
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 7/13/2020
 OFMB
 7/13

 8/6/2020
 Contract Administration

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.