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PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>									
Meeting Date: Ma	rch 09, 2021	[x]	Consent	[]	Regular				
Department:		[]	Ordinance	[]	Public Hearing				
Submitted By: Submitted For:									

Agenda Item No. 3 C C - 8

Ι. **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to approve: a budget transfer of \$87,500 from the Federal Justice Law Enforcement Trust Fund (LETF) to the Palm Beach County Sheriff's Office (PBSO).

Summary: The 2018 Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies (GUIDE), provides that seizing law enforcement agencies shall use Justice and Treasury Forfeiture proceeds for law enforcement purposes only. Permissible uses include: law enforcement operations and investigations; law enforcement training and education; law enforcement, public safety, and detention facilities; law enforcement equipment; joint law enforcement/public safety operations; contracts for services; law enforcement travel and per diem; law enforcement awards and memorials; drug, gang and other prevention or awareness programs; matching grants; and support of community-based organizations. The transfer of Federal Justice LETF requested above will provide PBSO's Real Time Crime Center with a Content Management System and Dashboard, enabling single-query searches across multiple, integrated data sources, simultaneously. Use of Federal Justice LETF requires approval by the Board, upon request of the Sheriff. The current Federal Justice LETF balance is \$188,463. Approval of this request will reduce the Federal Justice LETF balance to \$100,963. The PBSO certifies that the use of these funds is in accordance with the GUIDE. No new positions are needed and no additional County funds are required. Countywide (DC)

Background and Justification: The Department of Justice and Department of Treasury Asset Forfeiture Programs are nationwide law enforcement initiatives that remove the tools of crime from criminal organizations, deter crime and deprives wrongdoers of their criminal proceeds, and recover property that may be used to compensate victims. Equitable sharing further enhances the law enforcement mission by fostering cooperation among federal, state, and local law enforcement agencies. Federal law authorizes the Attorney General and the Treasury to share federally forfeited property with participating state and local law enforcement agencies. The Palm Beach County Sheriff's Office is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of Federal LETF requires approval by the Board, in accordance with the GUIDE, upon request of the Sheriff.

Attachments:

1. Budget Transfer Federal Justice LETF Fund 1153

RECOMMENDED BY:	DEPARTMENT DIRECTOR	2/1/2D2(DATE
	120	

APPROVED BY: ____

II. FISCAL IMPACT ANALYSIS

Α.	Five	Year	Summary	of Fiscal	Impact:
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Fiscal Years Capital Expenditures	2021	2022	2023	2024	2025				
Operating Costs	\$87,500								
External Revenues Program Income (County)	(\$87,500)								
In-Kind Match (County)	0								
Net Fiscal Impact	0								
# Additional FTE Positions (Cumulative)	0								
Is Item Included in Current Budget: YES NOX									
Does this item include the use of federal funds: YES X NO									
Budget Account No.: Fund	Agency	Org		Object					
	Reporting Category								

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the Federal Justice Law Enforcement Trust Fund. No additional County Funds are required.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Legal Sufficiency: Assistant Coupty Attorney

C. Other Department Review:

Β.

Contract Administration 2

Department Director

This summary is not to be used as a basis for payment.

21-0475

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

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FUND 1153 LETF - Federal Justice

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Expenditures								
<u>Transfers</u> 160-1690-9498	Trfr to PBSO Fd 1902	0	220,000	87,500	0	307,500		
<u>Reserves</u> 160-9900-9902	Operating Reserves	0	188,463	0	87,500	100,963		
	TOTAL FUND			\$87,500	\$87,500		-	
		//	1					
Palm Beach County Sheriff's Office		Signatures		Date			By Board of County (At Meeting of Marc	Commissioners h 9, 2021
NITIATING DEPARTN	IENT/DIVISION			2/1/200	21		Deputy Clerk to the	
Administration/Budge	et Department Approval	Sur M	hr	2/4/21			Board of County Con	nmissioners
OFMB Department - P	osted							