

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	\$87,500				
External Revenues	(\$87,500)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget: YES _____ NO <u>X</u>					
Does this item include the use of federal funds: YES <u>X</u> NO _____					
Budget Account No.: Fund _____ Agency _____ Org _____ Object _____					
Reporting Category _____					

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the Federal Justice Law Enforcement Trust Fund. No additional County Funds are required.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Suzanne Monte 2/14/21

 OFMB 2/14/21

Ann J. Jacobson 2/5/21

 Contract Administration
 2-4-2021

B. Legal Sufficiency:

[Signature]

 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

21-0475

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

BUEX: 020421*855

FUND 1153 LETF - Federal Justice

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u>								
160-1690-9498	Trfr to PBSO Fd 1902	0	220,000	87,500	0	307,500		
<u>Reserves</u>								
160-9900-9902	Operating Reserves	0	188,463	0	87,500	100,963		
	TOTAL FUND			\$87,500	\$87,500			

Palm Beach County Sheriff's Office

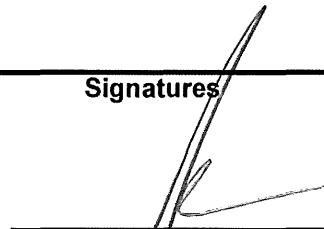
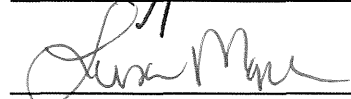
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

 2/1/2021
 2/4/21

By Board of County Commissioners
At Meeting of March 9, 2021

Deputy Clerk to the
Board of County Commissioners