Agenda Item No. 3CC - 4

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: March 09, 2021		[x]	[x] Consent]	Regular	
		[]	Ordinance	[]	Public Hearing	
Department: Submitted By: Submitted For:	Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office						
		1.	EXECUTIVE	BRIEF			
Motion and Title: S Treasury Law Enforce						r of \$230,000 from the Federal ff's Office (PBSO).	
(GUIDE), provides the law enforcement pure enforcement training equipment; joint law per diem; law enforcement training equipment; joint law per diem; law enforcement provides and provide	nat seizing law enforposes only. Permogrand education; lower enforcement/publicement awards are not support of conformation of provide office spanse is \$360,528. A Control of certifies that the	orcement nissible us aw enforce lic safety nd memor mmunity-lace for PE approval to Approval to e use of t	agencies shall uses include: law operations; contrials; drug, gang based organizations staff, via leasing the Board, upon this request will hese funds is in	se Justice a enforcement afety, and of tracts for se and other p ons. The tage, for six m on request I reduce the accordance	and int option to the control of the	pal Law Enforcement Agencies Treasury Forfeiture proceeds for perations and investigations; law ention facilities; law enforcement travel and vention or awareness programs; sfer of Federal Treasury LETF hs of the current fiscal year. Use the Sheriff. The current Federal ederal Treasury LETF balance to the GUIDE. No new positions	
Programs are nation deter crime and de compensate victims among federal, state Treasury to share fe Palm Beach County services and also h	nwide law enforcer prives wrongdoers Equitable sharing e, and local law en ederally forfeited p y Sheriff's Office is as a long-standing grams within Paln	ment initials of their of thei	atives that remove criminal proceed enhances the law at agencies. Fede with participating sed to providing the ment to the reduce County. Use of Fe	e the tools of ds, and red of enforcemental law authorities state and lo ne most effiction of crin	of crover ent in norization cal cier ne a	nt of Treasury Asset Forfeiture rime from criminal organizations, or property that may be used to mission by fostering cooperation zes the Attorney General and the law enforcement agencies. The strand effective law enforcement and implementation of crime and quires approval by the Board, in	
Attachments:							
Budget Tran	sfer Federal Trea	sury LETI	Fund 1154				
==========	========			======			
RECOMMENDED E	BY:	NT DIRE	CTOR	2	-	DATE	
APPROVED BY: _	COUNTY AL	BOK OMINISTE	RATOR		(2/10/21 DATE	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:									
	scal Years	2021	2022	2023	2024	2025			
Capital Expenditures Operating Costs		\$230,000							
Pr	dernal Revenues ogram Income	(\$230,000)							
,	ounty) -Kind Match (County)	0							
	Net Fiscal Impact	0							
(C	# Additional FTE Positions cumulative)	0							
Is Item Included in Current Budget: YES NOX									
Does this item include the use of federal funds: YES X NO									
Вι	udget Account No.: Fund	Agency	(Org	Object _				
		Reporting Category							
		Category	<u> </u>						
B. Recommended Sources of Funds / Summary of Fiscal Impact: The funds are being requested from the Federal Treasury Law Enforcement Trust Fund. No additional County Funds are required.									
III REVIEW COMMENTS									
A. OFMB Fiscal and/or Contract Administration Comments:									
	The Menta Staph OFME	2/4/214 BRZ14	·	Contrac	t Administr	ation			
В.	Legal Sufficiency:				V				
	Assistant Co	inty Attorney							
C.	Other Department	Review:							
	Department	Director	-						

This summary is not to be used as a basis for payment.

21- OH74

OFMB Department - Posted

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

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BUEX: 020421*856

FUND 1154 LETF - Federal Treasury

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
Transfers	T-fr. A. DDOO E-I 4000	0	•	000 000	0	000 000		
160-1690-9498	Trfr to PBSO Fd 1902	0	0	230,000	0	230,000		
Danasa								
Reserves 160-9900-9902	Operating Reserves	0	360,528	0	230,000	130,528		
	TOTAL FUND			\$230,000	\$230,000			
				<u> </u>	4200,0 00			
		/				1		
Palm Beach County Sheriff's Office		Signatures		Date			By Board of County C	
Pain Beach County 5	nerm's Onice						At Meeting of March	n 9, 2021
INITIATING DEPARTMENT/DIVISION				2/1/20	271			
			,				Deputy Clerk to the	
Administration/Budget Department Approval		Tun 116	hh_	214/21			Board of County Com	missioners