



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Capital Expenditures					
Operating Costs	\$230,000				
External Revenues	(\$230,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Does this item include the use of federal funds: YES X NO \_\_\_\_\_

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_

Reporting  
Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The funds are being requested from the Federal Treasury Law Enforcement Trust Fund. No additional County Funds are required.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

*Steve Menta* 2/14/24  
\_\_\_\_\_  
OFMB BR 214

*Ar. J. Jacoby* 2/15/24  
\_\_\_\_\_  
Contract Administration  
274-21 TW

**B. Legal Sufficiency:**

*[Signature]*  
\_\_\_\_\_  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

21- 0474

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

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BLEX: 020421\*856

FUND 1154 LETF - Federal Treasury

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u>								
160-1690-9498	Trfr to PBSO Fd 1902	0	0	230,000	0	230,000		
<u>Reserves</u>								
160-9900-9902	Operating Reserves	0	360,528	0	230,000	130,528		
	<b>TOTAL FUND</b>			<b>\$230,000</b>	<b>\$230,000</b>			


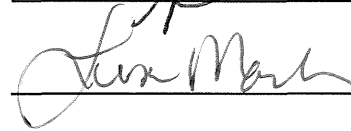
Palm Beach County Sheriff's Office

Signatures

Date

By Board of County Commissioners  
At Meeting of March 9, 2021

INITIATING DEPARTMENT/DIVISION

 2/1/2021  
 2/4/21

Deputy Clerk to the  
Board of County Commissioners

Administration/Budget Department Approval

OFMB Department - Posted