



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	539,960	539,960			
External Revenue	(539,960)	(539,960)			
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No \_\_\_\_\_  
 Does this item include the use of federal funds? Yes X No \_\_\_\_\_

Budget Account No.:  
 Fund 0001 Dept 146 Unit 7622 Object 3401 Program Code \_\_\_\_\_ Program Period \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:  
 Funding Source is the US Department of Justice**

C. Departmental Fiscal Review: DocuSigned by:  
 Julie Dowe  
 05AC9C7CC5BC4A4  
 Julie Dowe, Director of Finance and Support Services

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

John Moran 2/11/21  
 OFMB  
 AP 2/10

Julie Dowe 2/11/21  
 Contract Development and Control  
 2-11-21

**B. Legal Sufficiency:**

M. Brennan for Helene Rivard 2/16/21  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.