Agenda Item #: 3E-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Marc	h 9, 2021	[X] []	Consent Ordinance	 [[]	Regular Public Hearing
Department						
Submitted By: Com	munity Servi	ces				
Submitted For:	Comprehe (COSSAP)	nsive O	<u>pioids, Stimu</u>	lan	<u>ts, S</u>	Substance Abuse Program
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Motion and Title: Staff recommends motion to approve:

A) a Subrecipient Agreement with Southeast Florida Behavioral Health Network, Inc. (SEFBHN), for the two (2) year period October 1, 2020 through September 30, 2022, in an amount totaling \$953,920, of which \$476,960 is budgeted for FY 2021 with an anticipated annual allocation of \$476,960 in FY 2022, contingent upon a budgetary appropriation by the Board of County Commissioners, subject to funding approval by the U.S. Department of Justice (DOJ), to implement the DOJ, Bureau of Justice Assistance's Comprehensive Opioids, Stimulants, Substance Abuse Program (COSSAP); and

B) an Interlocal Agreement with Florida Atlantic University (FAU) Board of Trustees, for the two (2) year period October 1, 2020 through September 30, 2022, in an amount totaling \$126,000, of which \$63,000 is budgeted for FY 2021 with an anticipated annual allocation of \$63,000 in FY 2022, contingent upon a budgetary appropriation by the Board of County Commissioners, subject to funding approval by the DOJ, to implement the DOJ COSSAP.

Summary: The Community Services Department (CSD), along with key strategic partners, continue to pursue available federal, state and local resources to achieve long-term recovery outcome and quality of care improvements through planning, developing and executing a comprehensive recovery-centric and recovery-oriented system of care model. While progress has been made, the submitted agreements with SEFBHN and FAU will support and advance the progress of this demonstration program. The finalization of the agreements were delayed due to competing staff assignments and an extended review of the agency's scope of work and budget. This is a new funding source from the DOJ. Data will be collected throughout the program and made available at the end of each fiscal year. The COSSAP program focuses on a comprehensive, person-centered, recovery-oriented approach with the goal of ensuring housing stability to support persons involved with the criminal justice system who have a substance use disorder. COSSAP funding will be used to support a care coordinator/housing specialist, who will assist clients in securing a recovery housing placement through a Recovery Housing Voucher. Recovery support services will be provided by a peer recovery support specialist, who will have access to a recovery support services funds to further assist clients. This intervention program will prioritize and expedite recovery support services to individuals at high risk for overdose. SEFBHN will provide services to a minimum of 46 unduplicated clients and FAU will evaluate the outcome of the demonstration program. No County funding required. (Community Services) Countywide (HH)

Background and Justification: The Board of County Commissioners (BCC) adopted an Opioid Response Plan (ORP) in April of 2017 to guide its efforts to mitigate the opioid epidemic. The BCC subsequently identified the opioid epidemic, behavioral health, and substance use disorder as a high strategic priority and adopted a strategic goal to establish a system of care that was person-centered and recovery-oriented, which has, at its heart, neutral care coordination in order to improve quality of care and long-term recovery outcomes. The Medical Examiner's Office reports in first quarter 2020, there were 144 opioid-related deaths, a 29% rise over the 112 deaths in first quarter 2019. In the second quarter 2020, there were 176 opioid-related deaths, a 93% increase over the 91 deaths in second quarter 2019. In third quarter 2020, there were 115 opioid- related deaths, a 6% decrease from the 122 opioid related deaths in third quarter 2019. In fourth quarter 2020, there were 79 opioid-related deaths, again a 35% decrease from the 121 in the fourth quarter of 2019. The third and fourth quarter of 2020 have pending death cases that may affect the percentage. Overall in 2020 there were 514 opioid-related deaths, a 15% increase from the 446 opioid-related deaths of 2019.

Attachments:

1. Subrecipient Agreement with SEFBHN

2. Interlocal Agreeme	ent with FAU	
Recommended By:	James Grean	2/5/2021
	Department Director	Date /
Approved By:	Nancy J Bell	2/16/21
	Assistant County Administrator	Data

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	539,960	539,960			
External Revenue	(539,960)	(539,960)			
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
No. ADDITIONAL FTE POSITIONS (Cumulative)					

NET FISCAL IMPACT	1			1	1
No. ADDITIONAL FTE POSITIONS (Cumulative)					
is item included in Curr	ent Budget?	Yes	X No		
Does this item include	the use of federal	funds? Yes	X No		
Budget Account No.: Fund 0001 Dept 146 Ur	nit <u>7622</u> Object <u>3</u> 4	1 <u>01</u> Program Co	odeProg	gram Period _.	
	ources of Funds/ is the US Departr			:	
C. Departmental Fis		Docusigned Julie Dou 05AC9C7CC5	VL 5BC4A4	and Support S	Services
	III. REV	IEW COMMEN	<u>TS</u>		
A. OFMB Fiscal and	l/or Contract Deve	elopment and	Control Com	nments:	
OFMB A	- 2/10 2/10	Contract D	evelopment	Aude and Control	J 2116) 3
B. Legal Sufficiency	y:				
Myleman Assistant County	or filme fling	<u>l</u> 4144			

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Other Department Review: C.

Department Director

This summary is not to be used as a basis for payment.