

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: March 9, 2021

Consent Regular
 Ordinance Public Hearing

Department

Submitted By: Community Services

Submitted For: Ryan White Program

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Subrecipient Agreements for Ryan White HIV/AIDS Program (RWHAP) Part A and Minority AIDS Initiative (MAI) Core Medical and Support Services with the below listed agencies for the provision of services to improve health outcomes for persons with HIV, for the three (3) year period March 1, 2021 through February 29, 2024, in the amount totaling \$8,130,498, of which \$2,710,166 is budgeted in GY 2021 with an anticipated annual allocation of \$2,710,166 in each subsequent grant year, contingent upon a budgetary appropriation by the Board of County Commissioners (BCC), subject to funding approval by the U.S. Department of Health and Human Services (HHS), Health Resources Services Administration (HRSA):

- A) Compass Inc., in an amount not-to-exceed \$3,717,324 of which \$1,239,108 is budgeted in GY 2021, with an anticipated annual allocation of \$1,239,108 in each subsequent grant year for the term of the agreement;
- B) Legal Aid Society of Palm Beach County, Inc., in an amount not-to-exceed \$980,079, of which \$326,693 is budgeted in GY 2021, with an anticipated annual allocation of \$326,693 in each subsequent grant year for the term of the agreement;
- C) Treasure Coast Health Council, Inc., d/b/a Health Council of Southeast Florida, in an amount not-to-exceed \$2,948,076, of which \$982,692 is budgeted in GY 2021 with an anticipated annual allocation of \$982,692 in each subsequent grant year for the term of the agreement;
- D) Midway Specialty Care Center, Inc., in an amount not-to-exceed \$215,838, of which \$71,946 is budgeted in GY 2021 with an anticipated annual allocation of \$71,946 in each subsequent grant year for the term of the agreement;
- E) Monarch Health Services Inc., in an amount not-to-exceed \$184,041, of which \$61,347 is budgeted in GY 2021, with an anticipated annual allocation of \$61,347 in each subsequent grant year for the term of the agreement; and
- F) The Poverello Center, Inc., in an amount not-to-exceed \$85,140 of which \$28,380 is budgeted in GY 2021, with an anticipated annual allocation of \$28,380 in each subsequent grant year for the term of the agreement.

Summary: These agencies were selected and recommended for subawards through a Notice of Funding Opportunity (NOFO) process. These agreements will provide services for persons with HIV, and will include medical and non-medical case management, pharmaceutical assistance, oral healthcare, legal services, housing and financial assistance, health insurance assistance, and nutrition services. Programs will serve Palm Beach County residents, including priority minority populations through MAI. In GY 2020, RWHAP enabled these agencies to collectively serve 3,100 clients, and are expected to serve a total of 3,400 clients in GY 2021 and in each subsequent grant year for the term of the agreement. Eighty-five percent of RWHAP clients have attained suppressed viral loads, as compared to 65% percent of the general population, and are no longer spreading HIV. Midway Specialty Care Center and The Poverello Center are new RWHAP providers. Kimberly Rommel-Enright and Kristina Rowe, employees of Legal Aid Society of Palm Beach County, Inc., Ashnika Ali, employee of Treasure Coast Health Council, Inc., Damion Baker and Richardo Jackson, employees of Monarch Health Services, Inc., and Lysette Perez employee of Compass, Inc., are members of the Palm Beach County HIV CARE Council (CARE Council). Marcia Hayden, employee of Treasure Coast Health Council Inc. is a member of the Planning Commission. These boards provide no regulation, oversight, management, or policy-setting recommendation regarding the subject contracts or transactions. Disclosure of these contractual relationships at a duly noticed public meeting is being provided in accordance with the provisions of Section 2-443, of the Palm Beach County Code of Ethics. **These are RWHAP Part A and MAI grant funds, which require no local match.** (Ryan White Program) Countywide (HH)

Background and Justification: Under the Ryan White Part A Treatment Extension Act of 2009, the CARE Council establishes priority service areas and assigns funding percentages, and Palm Beach County releases the NOFO and contracts with selected service providers. The listed agencies have been selected to receive funding in accordance with the service priorities and funding allocations designated by the CARE Council. HHS, HRSA issues funding for the RWHAP and the Palm Beach County Board of County Commissioners has been receiving the grant since 1994. HRSA has issued the FY 2021 partial award to serve persons living with HIV/AIDS. Funded organizations are monitored by the Community Services Department (CSD) to maintain programmatic and fiscal accountability. Agreements include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid out on a unit cost basis, and funds cannot be used to initiate or to pursue litigation against the County.

Attachments: Subaward Agreements for Provision of Ryan White Part A HIV Core Medical and Support Services (6)

DocuSigned by: James Green 2/5/2021

Recommended By: _____ Date _____
 Department Director DF492... Date

Approved By: Nancy L. Bolten 2/25/21
 Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	\$1,580,930	\$2,710,166	\$2,710,166	\$1,129,236	
External Revenue	(\$1,580,930)	(\$2,710,166)	(\$2,710,166)	(\$1,129,236)	
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes X No _____

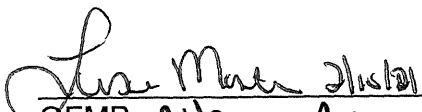
Budget Account No.:
 Fund 1010____ Dept 142_ Unit _VAR____ Object VAR__ Program Code VAR____ Program Period _VAR__

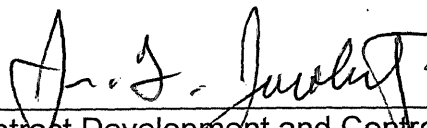
B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Funding source is the U.S. Department of Health and Human Services. No County funding is required.

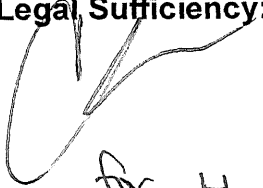
C. Departmental Fiscal Review: 
 Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB 2/2/21 AP 2/10


 Contract Development and Control
 2-23-21 TW

B. Legal Sufficiency:

 for H. Mviza 2/24/2021
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.