

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: March 9, 2021 Consent Regular
 Ordinance Public Hearing

Department

Submitted By: Community Services

Submitted For: Financially Assisted Agencies

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the Agreement for Provision of Financial Assistance with South County Mental Health Center, Inc. (SCMHC), for the period October 1, 2020 through September 30, 2021, in an amount totaling \$2,724,312, to provide crisis stabilization, psychiatric and medical services, and intake and evaluation/mobile crisis team services to clients in the behavioral health service category.

Summary: On July 14, 2020, the Board of County Commissioners (BCC) approved funding allocations for the Financially Assisted Agencies (FAA) Program. This agreement reflects dollar amounts included in the FY 2021 budget, and represents \$2,724,312 of the total FAA funding allocation of \$12,976,690 in FY 2021. The finalization of the agreement was delayed due to competing staff assignments and an extended review of the agency's scope of work and budget. The SCMHC currently has four (4) programs included in the agreement under FAA program funding. In FY 2020, SCMHC served 2,680 clients through the intake and evaluation/mobile crisis team (I&E/MCT) program, which serves clients ages 5 and above with emotional and psychiatric needs. In FY 2020, SCMHC served a total of 353 clients through the crisis stabilization unit (CSU) in Delray Beach (291) and Belle Glade (62) (formally known as the Jerome Golden Program), which serves adults in need of crisis services. In FY 2020, SCMHC served 1,135 clients through psychiatric and medical services, which serves adults with behavioral health concerns. Under this new agreement SCMHC will serve 2,374 unduplicated clients under the I&E/MCT program, 732 unduplicated clients under the CSU program and 1,200 unduplicated adults through the psychiatric and medical services program. (Financially Assisted Agencies) Countywide (HH)

Background and Justification: In providing for human service needs, Palm Beach County augments its own service mix through the provision of funding for programming and services delivered by community-based agencies. The FAA Program was established in the early 1980s to overcome the adverse impact of reduced federal funding. It is now an important component of the federal, state, and local funding sources that support the County's system of care. The Board of County Commissioners has directed staff to pursue data-driven, evidence-based programming and outcome measures that ensure effective changes in the lives of those in our community.

Attachments Agreement for Provision for Financial Assisted Agencies (1)

Recommended By: _____

DocuSigned by:
James Green

2/5/2021

Department Director

Date

Approved By: _____

Nancy L Bolten
Assistant County Administrator

2/18/20
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	2,724,312				
External Revenue					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	2,724,312				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Proposed Budget: Yes X No

Does this item include the use of federal funds: Yes No x

Budget Account No.:

Fund 0001 Dept. 740 Unit 1010 Obj. 8201 Program Code Program Period:

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding Source is Palm Beach County Ad Valorem dollars

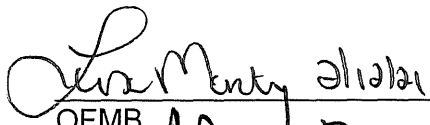
C. Departmental Fiscal Review:

DocuSigned by:
Julie Dowe
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Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


OFMB AP 2/10


Contract Development and Control 2/17/21
2-17-21 Tu

B. Legal Sufficiency:


Assistant County Attorney 2/17/21

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.