

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> |
|--|-------------|-------------|-------------|-------------|-------------|
| Capital Expenditures | _____ | _____ | _____ | _____ | _____ |
| Operating Costs | _____ | _____ | _____ | _____ | _____ |
| External Revenues | _____ | _____ | _____ | _____ | _____ |
| Program Income (County) | _____ | _____ | _____ | _____ | _____ |
| In-Kind Match (County) | _____ | _____ | _____ | _____ | _____ |
| NET FISCAL IMPACT | * _____ | _____ | _____ | _____ | _____ |
| # ADDITIONAL FTE POSITIONS (Cumulative) | _____ | _____ | _____ | _____ | _____ |

Is Item Included in Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X

Budget Account No: Fund 4111 Department 121 Unit A346 Object 6211
 Reporting Category _____

(Handwritten initials)

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*There is no Fiscal Impact for this item. Project is included in the above referenced Budget Account Number.

C. Departmental Fiscal Review: *(Signature)*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

(Signature) 2/5/21
 OFMB BR 214

(Signature) 2/5/21
 Contract Dev. and Control
 2-5-21 TW

B. Legal Sufficiency:

(Signature) 2-8-21
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

KEVIN J. THIBAUT, P.E.
SECRETARY

DATE: 11/3/20
TO: Gary Sypek
Palm Beach International Airport
FROM: McDermott
SUBJECT: EXTENSION OF TIME - Joint Participation Agreement
Financial Project No.: 436389-1
Contract No.: G0A16

The time allotted for the completion of services on subject agreement dated 4/15/16 and any supplemental thereto will expire on 3/31/21.

Project Description: ARFF Facility Improvements

Special Considerations by Department: The Agency shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of all persons employed by the Agency during the term of the Contract to perform employment duties within Florida; and all persons, including subcontractors, assigned by the Agency to perform work pursuant to the contract with the Department.

In accordance with Section 18.00 of the Joint Participation Agreement, you may request a time extension. For your convenience, you may complete, sign, date, and return this form to me.

It is requested that the Joint Participation Agreement for the project be extended until 6/30/21 for the following reason(s): (Use attachment if necessary)

The County is in the process of completing the design for a new ARFF facility while making minor repairs to the roof of the existing facility to extend its useful life. Approval of this time extension request will allow for the completion of the repairs while working toward the final design package for the new facility.

Agency: Palm Beach County

Date: 11-6-20

By: Laura Beebe
Laura Beebe

Title: Director of Airports

APPROVED: Laurie McDermott
District Project Manager

Date: 1/11/2021 | 8:42 AM EST

APPROVED: Steve Braun
Director Transportation Development

Date: 1/25/2021 | 7:29 AM EST

Approved as to Form and Legal Sufficiency
By: Anne Delbant
County Attorney