

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 6, 2021	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, Contract Award Modification Notice 2 with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to provide \$21,042 in supplemental funding and to extend the contract agreement through February 28, 2021; and (B) Approve a budget amendment of \$21,042 in the Sheriff's Grants Fund.


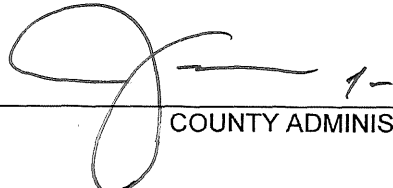
Summary: The Board of County Commissioners (BOCC) accepted this grant for \$126,249 on August 25, 2020 (R-2020-1179) to fund five (5) Canine Teams at the Palm Beach International Airport (PBIA) through TSA's National Explosives Detection Canine Team Program (NEDCTP) for the contract period July 1, 2020 through December 31, 2020. The BOCC approved Grant Modification 1 on March 9, 2021 which provided \$21,042 in additional funding to offset the costs of the five Canine Teams at PBIA and extended the contract period through January 31, 2021. Grant Modification #2 provides \$21,042 in additional funding and extends the contract period through February 28, 2021. The purpose of the TSA NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. The contract number is 7OTO2020T9NNCP464. Countywide (LDC)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary.

Attachments:

1. Budget Amendment
2. Grant Modification 2
3. R-2020-1179

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RECOMMENDED BY:		3/24/2021
	DEPARTMENT DIRECTOR	DATE
APPROVED BY:		3/31/2021
	COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$0				
Operating Costs	\$21,042				
External Revenues	(\$21,042)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2380 Object 6943
 Does this item include the use of federal funds: Yes X No _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration (TSA) NEDCTP Program is funded by the U. S. Department of Homeland Security. There is no match requirement associated with this award.

2020 TSA NEDCTP Contract Award	\$126,249
TSA Modification #1	\$ 21,042
TSA Modification #2	<u> \$ 21,042 </u>
Total Contract Award	\$168,333

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lore Monte 3/1/21
 3/10 OFMB BR 3/11

J. J. [Signature] 3/29/21
 Contract Administration
 3-29-21 TW

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

21- 0709

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BL EX: 031021*1021
BL RV: 031021*449

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Transportation Security Administration K-9 Program V								
160-2380-6943	Reimbursed Expenses - Other	0	84,167	21,042	0	105,209		
TOTAL REVENUES		10,807,823	\$9,898,328	\$21,042	\$0	9,919,370		
Expenditures								
Transportation Security Administration K-9 Program V								
160-2380-9498	Transfer to Sheriff's Fund 1902	0	84,167	21,042	0	105,209		
TOTAL EXPENDITURES		10,807,823	\$9,898,328	\$21,042	\$0	9,919,370		

Palm Beach County Sheriff's Office

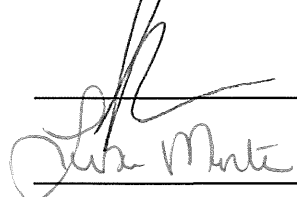
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date


 _____
Lisa Monte

3/9/2021
3/11/21

By Board of County Commissioners
At Meeting of April 6, 2021

Deputy Clerk to the
Board of County Commissioners

OTHER TRANSACTION AGREEMENT

OTA NUMBER		REQUISITION NUMBER	
70T02020T9NNCP464 Modification Number: 00002		PR215900N165	
ISSUED TO		ISSUED BY	
Name & Address: P O BOX 24681, WEST PALM BEACH, FL 33416, US EIN: 596000789 DUNS: 182809921 LOCATION ENTITY CODE:		Name & Address: CREDENTIALING, SCREENING & INTELLIGENCE ANALYSIS 6595 Springfield Center Drive Springfield, VA, 22150, US Email:	
PROGRAM TITLE			
Program NEDCTP Overall Period of Performance 07/01/2020 - 06/30/2025 NAICS PSC			
FISCAL DATA			
See Continuation Page		Total Agreement Value: \$168,333.00	
Total Obligated Amount: \$168,333.00			
PURPOSE			
The purpose of this modification to provide 1 month of partial funding for canine teams.			
AUTHORIZED SIGNATURES			
IN WITNESS WHEREOF, the Parties have entered into this Agreement by their duly authorized officers.			
 _____ Participant's Signature		// Signed / ALLEN, Mr. KURT D _____ Contracting Officer's Signature	
2/23/2021 _____		02/12/2021 _____	
Date		Date	
Ric L. Bradshaw, Sheriff _____		ALLEN, Mr. KURT D MR. _____	
TYPED NAME AND TITLE		TYPED NAME AND TITLE	

OTHER TRANSACTION AGREEMENT

Modification Authority OTHER_AUTHORITY	Authority Text Article VII, Obligations and Payments, and Article XIV, Changes And/Or Modifications	Justification Provides partial funding for canine teams
Header Long/Short Text Attachment		

Summary of Changes

Listing of Incorporated Purchase Requisitions

PR215900N165

Accounting and Appropriation Data Changes

Item Number:0003	\$21,042.00, 2021 0550000A002122DD F265F120F000 59000000000 T21D171800 410019 61000000 59 00000000 59CAN12K92 010103 000000 000000 000000 0 0 0 0
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Header Information

Total Amount is increased by \$21,042.00 from \$147,291.00 to \$168,333.00.

Supplies or Services and Prices/Costs

Line Item Details:

Line Items Added:

Line Item 0003 is added as follows:

Item Number	Base Item Number	Supplies/Services	Quantity	Unit
0003		Provides partial funding for canine teams at PBI for the month of February 2021.	1	Job
Contract Type:Cost Contract			Total Estimated Cost	\$21,042.00

OTHER TRANSACTION AGREEMENT

	Description:		
Purchase Requisitions	PR215900N165		
		ACRN	
		Funded Amount	\$21,042.00

IDC Type: Not Applicable

Delivery or Performance

Delivery or Performances Added:

For Line Item 0003, the following has been added:

Period Of Performance Start Date	Period Of Performance End Date	Place Of Performance Address
2/1/21	2/28/21	TSA HEADQUARTERS TSAHQ - TSA HEADQUARTERS 6595 Springfield Center Drive Springfield VA US 22150

Contract Administration Data

Distributions Added:

Distribution 1 Schedule 1 is added to the line item 0003.

Agenda Item No.

3DD-6
RW/MB 7-0
R-2020-1179

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: August 25, 2020 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, a new 2020 TSA NEDCTP contract award in the amount of \$126,249 for the period July 1, 2020 through December 31, 2020; and (B) Approve a budget amendment of \$126,249 in the Sheriff's Grants Fund.

Summary: On June 30, 2020, the U.S. Department of Homeland Security, Transportation Security Administration (TSA) executed a new contract with the Palm Beach County Sheriff's Office to offset the costs of five (5) Canine Teams at the Palm Beach International Airport (PBIA) through the National Explosives Detection Canine Team Program (NEDCTP). Partial funding has been awarded in the amount of \$126,249 for the period of July 1, 2020 through December 31, 2020 with the discretion of continuing to fund our five Canine Teams for a period up to five years. Countywide (DC)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards funds to law enforcement agencies, to strengthen and protect our critical infrastructures through the National Explosives Detection Canine Team Program (NEDCTP). The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim of a terrorist attack, and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary. The Contract number is 70T02020T9NNCP464.

Attachments:

- 1. Budget Amendment
- 2. 2020 TSA NEDCTP OTA Contract
- 3. 2020 TSA Award Document

RECOMMENDED BY: _____ DATE: 7/20/2020
DEPARTMENT DIRECTOR

APPROVED BY: _____ DATE: 8/11/2020
COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	\$126,249				
External Revenues	(\$126,249)				
Program Income (County)					
In-Kind Match (County)	_____				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2380 Object _____

Reporting Category _____

Does this item include the use of Federal Funds YES X NO _____

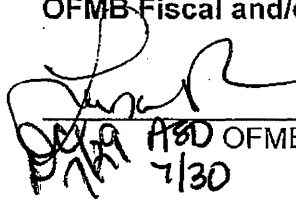
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration K-9 Program is funded by the U. S. Department of Homeland Security, Transportation Security Administration. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required

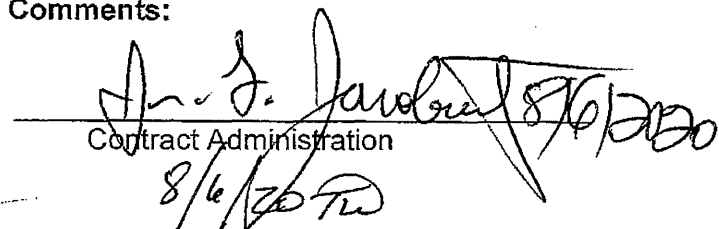
TSA K-9 Program FY20	\$126,249
Total Award	\$126,249

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

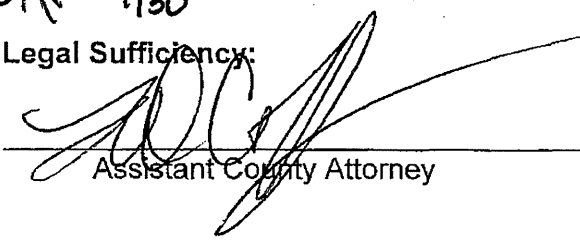


 OFMB
 7/30



 Contract Administration
 8/6/2020

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.