

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: April 6, 2021 Consent Regular
 Ordinance Public Hearing

Department
Submitted By: Community Services
Submitted For: Financially Assisted Agencies

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) the Agreement for Provision of Financial Assistance with The ARC of Palm Beach County, Inc. (ARC), for the one (1) year period October 1, 2020 through September 30, 2021, in an amount not-to-exceed \$253,134, for the provision of long-term community based housing for adults with developmental disabilities, who would otherwise be living at home with aging parents, or possibly be institutionalized; and

B) the Agreement for Provision of Financial Assistance with Coalition for Independent Living Options, Inc. (CILO), for the (2) year period October 1, 2020 through September 30, 2022, in an amount not-to-exceed \$422,716, of which \$211,358 is budgeted for FY 2021 with an anticipated annual allocation of \$211,358 in FY 2022, contingent upon a budgetary appropriation by the Board of County Commissioners, for the term of the agreement, for the provision of independent skills training, academic and motor skills enhancement, leadership, social skills and employment development, and linkages to community services.

Summary: On July 14, 2020, the Board of County Commissioners (BCC) approved funding allocations for the Financially Assisted Agencies (FAA) Program. The agreements being recommended in this item reflect dollar amounts included in the FY 2021 budget. The finalization of the agreements were delayed due to competing staff assignments and an extended review of the agencies scope of work and budget. The ARC agreement represents \$253,134 of the total FAA funding allocation of \$12,976,690 in FY 2021. In FY 2020, the ARC served 24 clients in the adult residential group home program and under this new agreement will serve approximately 30 clients in FY 2021. The CILO agreement represents \$211,358 of the total FAA funding allocation of \$12,976,690 in FY 2021. Under this new agreement, CILO will serve clients under two separate programs. The Accessible Lifesaving Education for At-Risk Teens (ALERT) Program includes independent skills training, leadership building, social skills and leadership development, and will serve youth and young adults ages 14-26. The program helps adolescents and young adults with disabilities to become more independent and to be prepared to transition from school to work. The Support and Independent Living (SAIL) Program provides opportunities to become self-sufficient and to maintain independence through assistance in areas such as entitlement benefits, independent skills training, advocacy and increased knowledge of community resources, and will serve adults with disabilities. In FY 2020, CILO served 37 clients in the ALERT program and 276 clients in the SAIL program, and will serve approximately 50 clients and a minimum of 150 clients, respectively in FY 2021. (Financially Assisted Agencies) Countywide (HH).

Background and Justification: In providing for human service needs, Palm Beach County augments its own service mix through the provision of funding for program and services delivered by community-based agencies. The FAA Program was established in the early 1980s to overcome the adverse impact of reduced federal funding. It is now an important component of the federal, state, and local funding sources that support the County's system of care. The Board of County Commissioners has directed staff to pursue data-driven, evidence-based programming and outcome measures that ensure effective changes in the lives of those in our community. Funded organizations are monitored by the Community Services Department to maintain programmatic and fiscal accountability. Contracts include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid out on a unit cost basis, and funds cannot be used to initiate or to pursue litigation against the County.

Attachments: Contract for Provision of Financial Assistance

DocuSigned by:
James Green 3/9/2021
Recommended By: _____
 Department Director Date
Approved By: Nancy J. Bolton 3/18/21
 Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

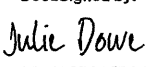
Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	464,492	211,358			
External Revenue					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	464,492	211,258			
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Proposed Budget: Yes X No
 Does this item include the use of federal funds: Yes No X

Budget Account No.:
 Fund 0001 Dept. 740 Unit Various Obj. 8201 Program Code Program Period:

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Palm Beach County Ad Valorem

C. Departmental Fiscal Review:
 Julie Dowe, Director, Financial & Support Svcs.

DocuSigned by:

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III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB 3/11 AP 3/11
 Contract Development and Control 3/16/21

B. Legal Sufficiency:
 Assistant County Attorney
 for Helene Hurd

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.