

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 6, 2021

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) ratify the signature of the Mayor on a Land and Water Conservation Fund (LWCF) grant application submitted to the State of Florida Department of Environmental Protection (FDEP) signed on January 26, 2021, requesting \$300,000 for the John Prince Memorial Park Custard Apple Natural Area Renovation and Expansion Project;

B) authorize the County Administrator or designee to execute the Grant Agreement and all future time extensions, task assignments, certifications, standard forms, or amendments to the Agreement that do not change the terms and conditions of the Agreement if the grant is approved.

C) authorize the Director of the Parks and Recreation Department to serve as Liaison Agent with FDEP for this project.

Summary: This grant application requests \$300,000 in LWCF funding for the John Prince Memorial Park Custard Apple Natural Area Renovation and Expansion Project. Grant project elements include renovation and expansion of the existing trail system and boardwalk, new picnic facilities, construction of an ADA compliant overlook/fishing platform/pier, renovations to the bike trail and upgrades to the parking. The grant request is for \$300,000 and requires a \$300,000 (1:1) match which will be funded from Zone 2 Park Impact Fees. The State's time frame for this application did not allow for prior approval by the Board. To meet the grant application deadline, Mayor Kerner signed the application on behalf of the Board as authorized by the Palm Beach County Administrative Code, Section 309.00. This Code requires that the grant be presented to the Board for ratification at the next available Board meeting after signature by the Mayor.

If funding is recommended, the County should receive a grant contract during the summer of 2021 and will have three years to complete the project with a maximum project period of five years. If the grant is awarded, and when the project is completed, the Project Agreement requires a Notice of Limitation of Use to be recorded in public records limiting the project site to outdoor recreation in perpetuity. District 3 (AH)

Background and Justification: John Prince Memorial Park is a 727-acre County Park located around the shores of Lake Osborne. The land was donated to Palm Beach County in 1940 and the park opened to the public in 1952, making it the County's oldest Regional Park. The Custard Apple Natural Area is in need of renovations, LWCF grants are provided by the U.S. Department of the Interior, with the National Park Service and the FDEP administering the program.

Attachment: Grant Application

Recommended by: 
Department Director

3-1-21
Date

Approved by: 
Assistant County Administrator

3/18/2021
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes _____ No X
 Does this item include use of federal funds? Yes _____ No X

Budget Account No.: Fund ___ Department ___ Unit ___
 Object ___ Program N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

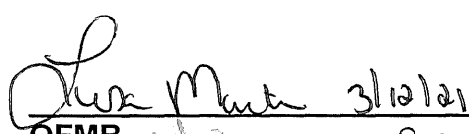
There is no fiscal impact at this time. Should the grant be awarded, a budget amendment will be brought before the Board for approval and the respective funding sources would be as follows:


LWCF Grant	3600-582-TBD	\$300,000
JPP Custard Apple Expansion (Match)	3602-581-P827	\$300,000
Total Grant Project Cost		\$600,000

C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal And/Or Contract Development and Control Comments:

 3/12/21
 OFMB BR 3/11 UM 3/12

 3/17/21
 Contract Development & Control
 3.17.21 TRC

B. Legal Sufficiency:

Jean Adel Williams
 Assistant County Attorney

C. Other Departmental Review:

REVISED 09/2003
 ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)