



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	\$23,210				
External Revenue	(\$23,210)				
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	0				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No \_\_\_\_\_  
 Does this item include the use of federal funds? Yes X No \_\_\_\_\_

Budget Account No.:  
 Fund 1010\_ Dept 142\_ Unit 1477\_ Object 8201\_ Program Code RI68\_ Program Period GY20.

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**  
 Funding source is the U.S. Department of Health and Human Services. No County funding is required.

**C. Departmental Fiscal Review:** DocuSigned by:  
 Julie Dowe  
 05AC9C7CC58C4A4  
 Julie Dowe, Director, Financial & Support Svcs.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

Lisa Marie Blarney  
 OFMB AP 3/24

Dr. J. Javoy 3/31/21  
 Contract Development and Control  
 3-31-21 (Tie)

**B. Legal Sufficiency:**  
Jean-Adel Williams  
 Assistant County Attorney

**C. Other Department Review:**  
 \_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**