

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Capital Expenditures	\$ 6,630,000	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues (Grants)	(\$3,315,000)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$3,315,000	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in the Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X

Budget Account No: Fund 4111 Department 121 Unit A366 Object 6504
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this item will result in capital expenditures of \$6,630,000; the receipt of \$3,315,000 in grant funding from the FDOT and \$3,315,000 of Airport local funding currently in the budget. (AP)

Walter Duncan

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Luzi Martin 3/26/21
 DC 3/19 OFMB LM 3/25 (AP) 3/25

Archie J. Jansbury 3/31/21
 Contract Dev. and Control
 3.31.21 RW

B. Legal Sufficiency:

Anne Delmont 4-6-21
 Assistant County Attorney

C. Other Department Review:

 Department Director