

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	\$111,656				
External Revenues					
Program Income (County)	(\$111,656)				
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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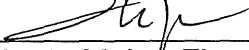
Is Item Included In Current Budget? Yes X No _____
 Does this item include the use of Federal funds? Yes _____ No X

Budget Account No.:

Fund 3534 Dept 143 Unit 1488 Object 8201: \$100,213
 Fund 3622 Dept 143 Unit 1488 Object 8201: \$ 11,443


B. Recommended Sources of Funds/Summary of Fiscal Impact:


Approval of this agenda item will allocate \$111,656 to Wells Landing, LLC for construction of the Wells Landing project under the Impact Fee Affordable Housing Assistance Program.

C. Departmental Fiscal Review: 
 Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 4/6/21
 OFMB PC 3/29 ZW 3/30

 4/15/21
 Contract Development and Control
4/2/21 TW

B. Legal Sufficiency:


 4/6/21
 Assistant County Attorney

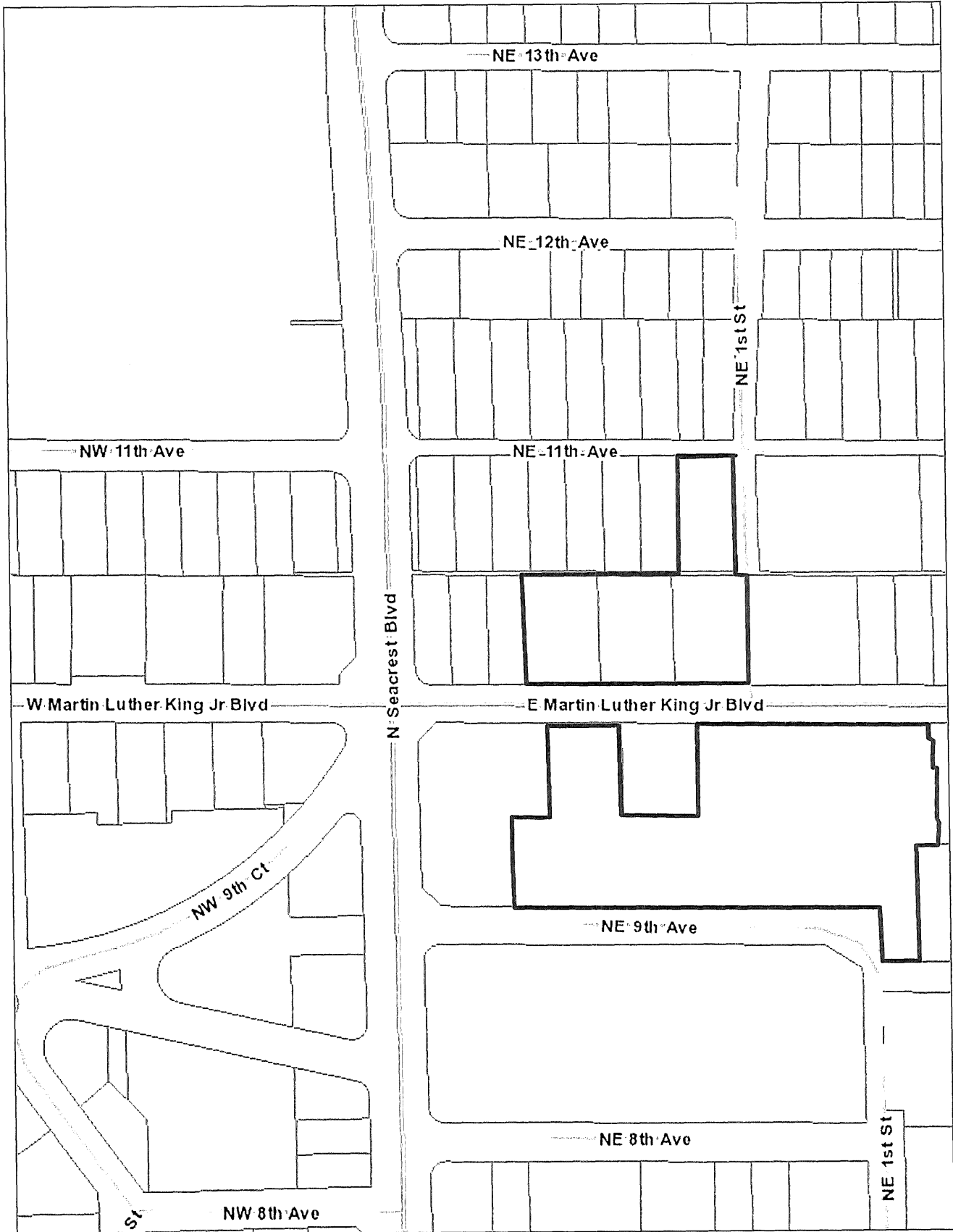
C. Other Department Review:

 Department Director

Location Map

 Wells Landing Apts.

North 



21- 0735

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

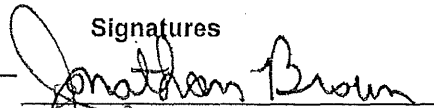

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BGEX-143-0324210001117

FUND 3534 -Impact Fee Assistance Program - Roads Zone 4

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 03/24/21	REMAINING BALANCE
EXPENDITURES								
143-1488-8201	Contributions - Non Governmental Agency	0	0	100,213	0	100,213	0	100,213
821-9706-9902	Operating Reserves	382,152	382,152	0	100,213	281,939	0	281,939
TOTAL EXPENDITURES				100,213	100,213			

Department of Housing and Economic Sustainability
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
	3/30/2021
	4/13/21

By Board of County Commissioners
At Meeting of :
April 20, 2021
Deputy Clerk to the
Board of County Commissioners

21- 0734

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

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FUND 3622 -Impact Fee Assistance Program - Parks Zone 2

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 03/24/21	REMAINING BALANCE
EXPENDITURES								
143-1488-8201	Contributions - Non Governmental Agency	0	0	11,443	0	11,443	0	11,443
821-9706-9902	Operating Reserves	58,258	58,258	0	11,443	46,815	0	46,815
TOTAL EXPENDITURES				11,443	11,443			

Department of Housing and Economic Sustainability
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures
Jonathan Brown
[Signature]

Date
3/30/2021
4/2/21

By Board of County Commissioners
At Meeting of :
April 20, 2021
Deputy Clerk to the
Board of County Commissioners