



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<b>*_____</b>	_____	_____	_____	_____
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_

Does this item include the use of federal funds? Yes \_\_\_\_\_ No \_\_\_\_\_

Budget Account No.:

Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_ Program \_\_\_\_\_  
 Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_ Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\* Work under each Contract is authorized and funded on a work order basis. Budget is available in various capital project accounts, or a budget transfer will be requested prior to or concurrent with work orders being authorized.

C. Department Fiscal Review: S. Neary

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and /or Contract Dev. and Control Comments:**

Lo Man 3/25/21  
 OFMB AP <sup>Review</sup> <sub>3/24</sub> ASD <sub>3/25</sub>

J. S. [Signature] 3/31/21  
 Contract Development and Control  
 3-31-21 TW

**B. Legal Sufficiency:**

ybh Tean-Adel Williams  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**Continued from Page 1**

**Background and Justification:** ERM typically performs dune/beach restoration work between November and February due to sea turtle nesting season restrictions. The Invitation for Bid notified bidders that the County could award two contracts and assign work orders at its discretion. The Invitation for Bid also estimated quantities of bid items for each anticipated project; the contract price is based on those quantity projections for the first two years. The County developed an engineer's estimate using the most recently approved sand mine source. The two lowest bids include sand mine sources located closer than the source used in the County's estimate. This shorter distance accounts for the two lowest bids falling under the estimate by about 9% and 2%. Staff recommend that the two lowest contractors' bid pricing be accepted. The County will assign a project to the contractor with the lowest work order price. The contractor may decline a work order prior to execution. Payment and Performance Bonds are required prior to the execution of the first work order. Each contract has an annual Consumer Price Index (CPI)-indexed price escalation clause capped at 3%.