

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	*	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X

Budget Account Exp No: Fund 1425 Dept 662 Units 5230 Object various
 Rev No: Fund 1425 Dept 662 Units 5230 Source 3429

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fund: EMS Award-Grant Program
 Units: EMS-Public Safety Grants
 Grants: EMS Public Safety

*No additional fiscal impact, time extension only:

Departmental Fiscal Review: [Signature]

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 3/18/21 LM 3/18 OFMB [Signature] 3/26/21 Contract Administration

B. Legal Sufficiency:
[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



Florida Department of Health
 Emergency Medical Services Section, Grants Unit
CHANGE REQUEST FOR GRANT
 Awarded under 401.113(2) (a), Florida Statutes

Organization Name: Palm Beach County Board of County Commissioners	Grant ID Code: C8050
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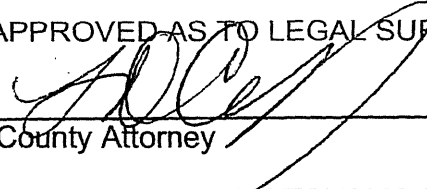
BUDGET LINE ITEMS	CHANGE FROM	CHANGE TO
Florida EMS ID Code C8050, Ending Date	Feb. 15, 2021	Jun. 30, 2021
Florida EMS ID Code C8050, Final Report Due	Apr. 5, 2021	Jul. 23, 2021
TOTAL =	N/A	N/A

Justification for Change: Palm Beach County Division of Emergency Management requests an extension to the EMS Grant ID Code C8050 that presently ends February 15, 2021. Documentation and delivery of items purchased by municipal fire departments under this grant have been delayed, but are in-process.

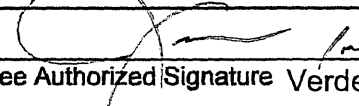
We request an extension of the ending date for ID Code C8050 to June 30, 2021, to assure we have sufficient time under this grant to reimburse the involved agencies with the funds of this grant and to prepare a final report.

Nevertheless, if these financial and related matters end prior to the requested ending date we will submit the final report commensurately early.

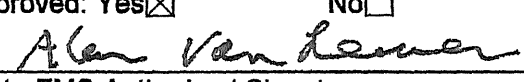
APPROVED AS TO LEGAL SUFFICIENCY



 County Attorney

 Grantee Authorized Signature Verdenia C. Baker, County Administrator	Feb. 12, 2021 MMM DD YYYY
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Below Is for Use Only by State EMS

Approved: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Change No.: 3
 State EMS Authorized Signature	Feb. 14, 2021 MMM DD YYYY



Florida Department of Health
 Emergency Medical Services Section, Grants Unit
CHANGE REQUEST FOR GRANT
 Awarded under 401.113(2) (a), Florida Statutes

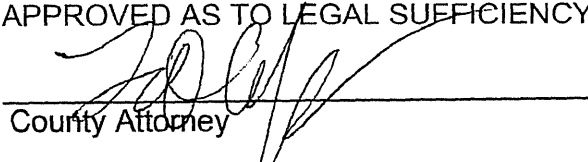
Organization Name: Palm Beach County Board of County Commissioners	Grant ID Code: C8050
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BUDGET LINE ITEMS	CHANGE FROM	CHANGE TO
Florida EMS ID Code C8050, Ending Date	Dec. 18, 2020	Feb. 15, 2021
Florida EMS ID Code C8050, Final Report Due	Dec. 18. 2020	April 5, 2021
TOTAL =	N/A	N/A

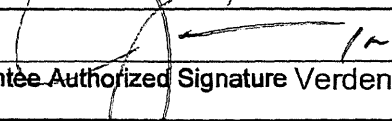
Justification for Change: Palm Beach County Division of Emergency Management is seeking to request an extension to the 2019-2020 EMS Grant ID Code C8050 that ends December 18, 2020. Due to ongoing COVID-19 response by the municipal departments, documentation and delivery of items purchased pertaining to this grant are delayed, but in process.

We also requesting a 60-day extension to this grant (to February 15, 2021) to have the ability to process all the required documentation we received from our municipal fire departments who depend on these funds to operate effectively.


APPROVED AS TO LEGAL SUFFICIENCY



 County Attorney

 Grantee Authorized Signature Verdenia C. Baker, County Administrator	Dec. 16, 2020 MMM DD YYYY
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Below Is for Use Only by State EMS

Approved: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Change No.: 2
 State EMS Authorized Signature	Dec. 16, 2020 MMM DD YYYY