



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	\$800,000				
External Revenues					
Program Income	(\$800,000)				
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>-0-</b>				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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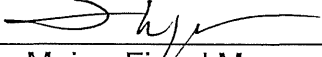
Is Item Included In Current Budget? Yes  X  No       
 Does this item include the use of Federal funds? Yes  X  No    

Budget Account No.:

Fund  1109  Dept  143  Unit  1423  Object  8101  Program Code/Period    

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Approval of this agenda item will appropriate budget of \$800,000 NSP1 program income for this demolition project.

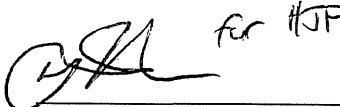
C. Departmental Fiscal Review:     
 Shairrette Major, Fiscal Manager II

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 3/25/21   
 OFMB   3/25   
  4/11/21   
 Contract Development and Control  
  4-1-21 TW

**B. Legal Sufficiency:**

 for HJF 4/2/2021   
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)