PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 4, 2021		[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department: Submitted By: Submitted For:	Engineering and Public V Engineering and Public V Road & Bridge Division		
	I. EXECUT	IVE BRIEF	
the Transportation Im	Staff recommends motion of provement Fund to recognize the Pike Road Turn Lane Imp	e funding from the So	
Road that mutually northbound left turn	ngineering Department and S benefitted both parties. lane on Pike Road that serval cost of the Project is estimated	The improvement covices a new driveway	onsisted of constructing a on Pike Road opposite 7 th
Place North (Property a stockyard within a p	stification: The SWA owns y). The Palm Beach County portion of the Property. Ano ispose of equestrian waste. operty.	Engineering Departm ther tenant of the Prop	ent is a tenant and operates perty will be utilizing a new
Attachments: 1. Location Map 2. Budget Amendme	nt		
Recommended by: _	County Engineer	lij	3/31/2671 Date
Approved By:	Assistant County	Administrator	4/13/2 J Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	<u>\$118,000</u>		-0-		_0-
Operating Costs		-0-	-0-	-0-	-0-
External Revenues	(<u>\$59,000)</u>		0-	-0-	
Program Income (County)	-0-	0-			
In-Kind Match (County)		0-	0-	-0-	
NET FISCAL IMPACT	\$ 59,000			-0-	
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No X Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund 3500 Dept 361 Unit 1948 Object 6551

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund Pike Rd., Turn Lane Improvements

Construction Costs \$118,000
Reimbursement
Solid Waste Authority (\$59,000)
Fiscal Impact \$59,000

C. Departmental Fiscal Review: .

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Prolugn Rawner 4/7/21 OFMBGR 4-5=21 8/4/1/21

Contract Dev and Control

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.





2021- 0744

		100		
D ~ ~ ~	1	-4	1	
Page		OT	8	
	_	O A		

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY BUDGET <u>Amendment</u>

FUND Transportation Improvement Fund

BGRV 031121*450 BGEX 031121*1023

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 3/11/21	REMAINING BALANCE
REVENUES Pike Rd., Turn Lane Impre 3500-361-1948-6691 Capit TOTAL RECEIPTS & BAL EXPENDITURES	tal Contr Fr Govtl Funds	<u>0</u> 190,909,261	<u>0</u> 184,187,156	<u>59,000</u> 59,000	<u>0</u> 0	<u>59,000</u> 184,246,15	SQ.	
Pike Rd., Turn Lane Impre 3500-361-1948-6551 Road TOTAL APPROPRIATION	I & Street Improvements*	<u>0</u> 190,909,261	100,000 184,147,15(_e	<u>59,000</u> 59,000	<u>0</u> 0	<u>159,000</u> 184, 246, 15	72,275 SC	86,725
Engineering & Public V		SIGNATURE DANILLA LU Pallem Paula		DATE 4/1/21 4/7/21		By Board of County Commissioners At Meeting of		
OFMB Department – P						Deputy Clerk to the Board of County Commissioners		ners