

Agenda Item No. **3CC-1**

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: May 4, 2021 Consent Regular

 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a supplemental grant award in the amount of \$38,500 through the City of Miami as the fiscal agent for the Miami Urban Area Security Initiative (UASI) Grant Program; **B) Receive and File** a Modification #1 to the Memorandum of Agreement between the City of Miami and the Palm Beach County Sheriff's Office to extend the grant period from June 30, 2021 through September 30, 2021; and **C) Approve** a budget amendment of \$38,500 in the Sheriff's Grant Fund.

Summary: On July 7, 2020, the Board of County Commissioners (BOCC) accepted a Palm Beach County Sheriff's Office (PBSO) grant award in the amount of \$699,965 for the FY19 Urban Area Security Initiative (UASI) Grant Program (R-2020-0800). This supplemental grant award in the amount of \$38,500 will be used to purchase equipment for our Region 7 Bomb Specialty Team. The grant period is also extended from June 30, 2021 through September 30, 2021. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0075. There is **no match requirement** associated with this award. Countywide (LDC).

Background and Justification: The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

- Attachments:**
- 1. Budget Amendment
 - 2. R2020-0800
 - 3. FY19 UASI Supplemental Award Letter
 - 4. FY19 UASI Extension Letter

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RECOMMENDED BY:  4-8-2021
DEPARTMENT DIRECTOR DATE

APPROVED BY:  4/19/21
COUNTY ADMINISTRATOR DATE

21- 0752

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1

FUND 1152 - Sheriff's Grants Fund

BGEX 040921*1195
BGRV 040921*0469

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Urban Area Security Initiative FY19								
160-2377-3129	Federal Grant - Other Public Safety	0	699,965	38,500	0	738,465		
	TOTAL REVENUES	10,807,823	\$10,051,886	\$38,500	\$0	10,090,386		
Expenditures								
Urban Area Security Initiative FY19								
160-2377-9498	Transfer to Sheriff's Fund 1902	0	550,850	38,500	0	589,350		
	TOTAL EXPENDITURES	10,807,823	\$10,051,866	\$38,500	\$0	10,090,366		

Palm Beach County Sheriff's Office

Signatures


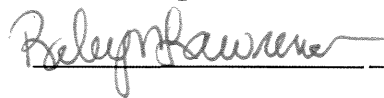
Date

By Board of County Commissioners
At Meeting of May 4, 2021

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 4-8-2021
 4/13/21

Deputy Clerk to the
Board of County Commissioners

Agenda Item Over 50 Pages
Can Be Viewed in Minutes

Agenda Item No.

3CC-3

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

MB MCB 70

R-2020-0800

Meeting Date: July 7, 2020

Consent

Regular

Ordinance

Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office a Memorandum of Agreement with the City of Miami for a FY19 Urban Area Security Initiative (UASI) Grant in the amount of \$699,965 for the period of May 28, 2020 through June 30, 2021, and B) Approve a budget amendment of \$699,965 in the Sheriff's Grant Fund.

Summary: On April 6, 2020, the Palm Beach County Sheriff's Office (PBSO) received a grant award in the amount of \$699,965 for the FY19 Urban Area Security Initiative (UASI) Grant Program. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The funds will be used for various domestic security initiatives within the County and the Southeast Florida Region 7, including intelligence operations, training and exercises, and equipment for our specialty teams. There is **no match requirement** associated with this award. Countywide (LDC).

Background and Justification: The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0075.

Attachments:

1. Budget Amendment
2. Memorandum of Agreement Urban Area Security Initiative FY2019
3. FY19 UASI Award Letter

RECOMMENDED BY: _____

DEPARTMENT DIRECTOR

DATE

6/8/2020

APPROVED BY: _____

COUNTY ADMINISTRATOR

DATE

R Baker

6/22/2020

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	318,965				
Operating Costs	381,000				
External Revenues	(699,965)				
Program Income (County)					
In-Kind Match (County)					

Net Fiscal Impact

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: Yes X No _____
Budget Account No.: Fund 1152 Agency 160 Org 2377 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded funds through the City of Miami as the UASI's fiscal agent. The award of \$699,965 will be used for various law enforcement initiatives in Region 7. There is no match requirement associated with this award.

2019 Miami UASI	\$699,965
Total Program Budget	\$699,965

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 6/9/2020
 KP #30 OFMB
 6/9 6/9
 DR 6/9

[Signature] 6/16/2020
 Contract Administration
 6-16-2020

B. Legal Sufficiency:

[Signature]
 for D. Coffman 6/17/2020
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

City of Miami

ARTHUR NORIEGA
City Manager

JOSEPH F. ZAHRALBAN
Fire Chief



March 17, 2021

Major Robert Allen
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, FL 33406

Re: Palm Beach County Sheriff's Office Award Letter – UASI 2019GY

Dear Major Allen:

This letter serves as official notification that Palm Beach County Sheriff's Office has received funding for the following project:

Discipline	Line Item	Project	Allocation
Law Enforcement	2019-19C Regional	Region 7 Bomb Squad Suits	\$38,500.00

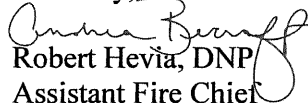
Please refer to the Funding Year of 2019 Miami UASI MOA (Agreement #R0075) between the City of Miami and Palm Beach County Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2019 projects expire June 30, 2021, and the reimbursement packages are to be submitted no later than July 15, 2021.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely,


for Robert Hevia, DNP
Assistant Fire Chief

Emergency Manager /UASI Administrator
Division of Emergency Management
Department of Fire-Rescue

RH/ab

City of Miami

ARTHUR NORIEGA
City Manager

JOSEPH F. ZAHRALBAN
Fire Chief



March 24, 2021

Major Robert Allen
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, FL 33406

Re: Palm Beach County Sheriff's Office Extension Letter – UASI 2019GY

Dear Major Allen:

This letter serves as official notification that Palm Beach County Sheriff's Office has received an extension for the following projects:

Discipline/Dept	POETE	Line No.	Description of Project	Allocation
PBSO	Equipment	2019-10B	PBIA CCTV Build-Out	\$70,000.00
PBSO	Equipment	2019-19B	SWAT Handheld Videoscope System	\$18,117.00
PBSO	Planning	2019-06A	Community Business Partners Against Terrorism Program	\$38,000.00
PBSO	Equipment	2019-12B	UAV Detection Location System	\$20,848.00
Regional	Organization	2019-08A	Fusion Center Analysts	\$270,000.00
Regional	Planning	2019-08B	Metadata Planner	\$43,000.00
Regional	Equipment	2019-08C	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office	\$240,000.00
Regional	Equipment	2019-19C	Region 7 Bomb Squad Suits	\$38,500.00

Please refer to the Funding Year of 2019 Miami UASI MOA (Agreement #R0075) between the City of Miami and Palm Beach County Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2019 projects expire September 30, 2021, and the reimbursement packages are to be submitted no later than October 15, 2021.

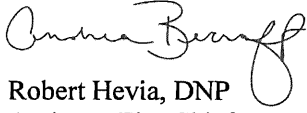
Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

PBSO Extension

March 24, 2020

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely,



for Robert Hevia, DNP
Assistant Fire Chief
Emergency Manager /UASI Administrator
Division of Emergency Management
Department of Fire-Rescue

RH/ab