AGENDA ITEM IS OVER 50 PAGES CAN BE VIEWED IN MINUTES

Agenda Item #: 3E-1

PALM BEACH COUNTY

BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY					
Meeting Date: N	ay 4, 2021	[X] []	Consent Ordinance	[]Regular []Public Hearing	
Department Submitted By: Submitted For:	Community So Division of Se	·			
			I. EXEC	CUTIVE BRIEF	
Motion and Title:	Staff recommer	ıds motion	to approve:		
				R2020-1005) for Community Care for the Elderly (CCE) w A), for the period July 1, 2020 through June 30, 2021, to a	

- revise and replace portions of the standard agreement and to increase the overall total funding by \$170,048, for a new total agreement amount of \$1,870,532, to assist seniors and caregivers by providing in-home services to help seniors live independently;
- B) Amendment 001 to Standard Agreement No. IH020-9500 (R2020-1006) for Home Care for the Elderly (HCE) with the AAA, for the period July 1, 2020 through June 30, 2021, to amend, revise and replace portions of the standard agreement and the amendment decreases the County's amount by \$2,409 with the new grant total of \$139,539 to assist seniors and their caregivers with the provision of care in a family-type living arrangement as an alternative to institutional care;
- C) Amendment 001 Standard Agreement No. IZ020-9500 (R2020-1004) for Alzheimer's Disease Initiative (ADI) with AAA, for the period July 1, 2020 through June 30, 2021, to increase the overall total funding by \$196,769, for a new total agreement amount of \$1,351,590, to assist seniors and caregivers by providing in-home services to help seniors live independently;
- D) Standard Agreement No. ICV21-9500 for the Coronavirus Response and Relief Supplemental Appropriations Act 2021 with AAA, for the period February 1, 2021 through September 30, 2022, to provide retroactive payments in the overall total funding of \$539,751, to state, local, and tribal governments navigating the impact of COVID-19 and to reimburse the Division of Senior and Veteran Services for any goods and services provided to assist seniors with nutrition services; and
- E) a budget amendment of \$904,159 in FY 2021 in the Division of Senior and Veteran Services (DSVS) Administration Fund to align the budget to the actual grant award.

Summary: The amendments allow the DSVS to provide services to seniors and their caregivers. Under the CCE agreement, (CSFA No. 65.010) seniors and caregivers are assisted with in-home services that help seniors live independently. The CCE program services are funded with \$170,048 in state funds and there is a required County match of \$18,894, which is already included in the budget. In Grant Year (GY) 2016-2019, CCE served 676 clients, provided 6,931 hours of case management and 282,909 hours of In-home services, and the amendment increase the overall total funding by \$170,048, for a new total agreement amount of \$1,870,532. Under the HCE agreement (CSFA No. 65.001), DSVS assists older adults and caregivers with the provision of care in a family-type living arrangement as an alternative to institutional care. In GY 2016-2019, the HCE program served 167 clients, provided 2,006 hours of case management and 13,405 hours of in-home services, and the amendment increase the overall total funding by \$26,252, for a new total agreement amount of \$214,539. Under the ADI agreement (CSFA No. 65.002 - 65.004), DSVS will provide case management, in-home respite and facility-based respite. The ADI program services are funded with \$196,769 in state funds. In GY 2016- 2019, the ADI program served 302 clients, provided 2,892 hours of case management and 178,987 hours of in-home services, and the amendment increase the overall total funding by \$196,769, for a new total agreement amount of \$1,351,590. The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act 2021 Standard Agreement (CFDA No. 93.045) is a new grant and there is no County match required. The CRRSA Act 2021 Standard Agreement provides retroactive payments to reimburse the DSVS for nutritional goods and services provided to seniors due to the impact of COVID-19. The Coronavirus Response and Relief program services are funded with \$539,751 in federal funds. The budget amendment is necessary to align the County budget with the actual grant award. The DSVS is responsible for providing services north of Hypoluxo Rd. The areas of service include all of the districts, excluding District 3, 4, 5 and 7 south of Hypoluxo Rd. The Mae Volen Center, Inc. is responsible for providing services in the areas south of Hypoluxo Rd. (DSVS) Countywide except for portions of Districts 3, 4, 5, and 7 south of Hypoluxo Rd. (HH)

Background and Justification: CCE assists seniors and caregivers by providing in-home services to help seniors live independently and assists seniors and their caregivers with care in a family-type living arrangement as an alternative to institutional care. HCE assists older adults and caregivers with the provision of care in a family-type living arrangement as an alternative to institutional care. ADI allows DSVS to assist seniors afflicted with Alzheimer's disease and other forms of dementia and caregivers with services to help them live independently in their own homes. Coronavirus Response and Relief Supplemental Appropriations Act 2021 will provide retroactive reimbursement payments for nutrition goods and services provided to seniors due to the impact of COVID-19.

Attachments:

- 1. CCE Amendment No. 001 to Standard Agreement No. IC020-9500
- 2. HCE Amendment No. 001 to Standard Agreement No. IH020-9500
- 3. ADI Amendment No. 001 to Standard Agreement No. IZ020-9500
- 4. Standard Agreement No. ICV21-9500
- **Budget Amendment** 5.

Recommended By:	James Grean	4/22/21 /
Approved By:	Department Director	Date 27/21
	Assistant County Administrator	Date / /

II. FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	761,128	161,925			
External Revenue	(742,234)	(161,925)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	18,894				

# ADDITIONAL FTE POSITIONS (Cumulative)				
Is Item Included in Current Budge Does this item include the use of	Yes Yes <u>X</u>	No _ No	X	

Budget Account No.: Fund <u>1006</u> Dept. <u>144</u> Unit <u>1443/1458/1472/1481</u> Object <u>Var.</u> Program Code <u>Var.</u> Program Period <u>Var.</u>

A. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding sources are Federal, State of Florida and Palm Beach County.

Total Funding	1443 1472		1481	1458	Total	
	205			101/04 04	F	
Funds	CCE	ADI	HCE	ICV21-C1	<u>Funds</u>	
Grant	170,048	196,769	(2,409)	539,751	904,159	
Match (10%)	18,894	0	0	0	18,894	
NSIP	0	0	0	0	0	
Program Income	0	0	0	0	0	
Addnl. County Funds	0	<u>o</u>	<u>o</u>	<u>0</u>	<u>0</u>	
Total	188,942	196,769	(2,409)	539,751	923,053	

B.	Departmental Fiscal Review:	Julie Dowe 05AC9C7CC6BC4A4		
	Julie D	Powe, Director, Financial & Support Services		

	III. REVIEW COMMENTS
	OFMB Fiscal and/or Contract Development and Control Comments:
	OFMB AP 4/16 Win Contract Development & Control 4-73-72/
A.	Sepier Assistant County Attorney

B Other Department Review:

Department Director

This summary is not to be used as a basis for payment.