

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

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Meeting Date: May 4, 2021 [ X ] Consent [ ] Regular  
[ ] Workshop [ ] Public Hearing

Submitted By: Department of Airports  
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**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to:

- A) Receive and File** Modification P00004 (Mod 4) to Other Transaction Agreement No. 70T01018T9NCKP023 (R-2018-0382, as amended) (OTA) with the United States of America, acting through the Transportation Security Administration (TSA), pertaining to TSA’s use of security checkpoint and baggage screening areas at the Palm Beach International Airport (PBI); extending TSA’s funding for reimbursement to the County for cleaning TSA checkpoint areas under the Coronavirus Aid, Relief, and Economic Security (CARES) Act (COVID Cleaning), from January 1, 2021 through June 30, 2021.
- B) Receive and File** Modification P00005 (Mod 5) to the OTA; extending TSA’s funding for COVID Cleaning, from July 1, 2021 through September 30, 2021.
- C) Authorize** the County Administrator or designee to execute Modification P00006 (Mod 6) to the OTA; extending the period of reimbursement for electric utility charges from June 1, 2021 to May 31, 2022; reducing the annual reimbursement amount for electric utility charges by \$3,391.80.
- D) Authorize** the County Administrator or designee to execute future modifications to the OTA to extend the funding for reimbursement of electric utility charges at TSA screening areas at PBI; and providing for increases or decreases in the amount of such reimbursements based on documented changes to TSA’s rate of consumption.

**Summary:** The OTA formalizes TSA’s obligations related to use of security checkpoints and areas for the screening of passengers, property and baggage, and provides for reimbursement of electrical costs associated with equipment, HVAC, and lighting, as well as COVID Cleaning. TSA reimburses the County for electricity costs associated with its screening equipment based on a schedule of equipment located at the checkpoints provided in Exhibit 2A-2. TSA recently replaced components of its screening equipment, resulting in less electric consumption; therefore, TSA requested a reduction in the annual reimbursement for the equipment charges from \$33,207.36 to \$29,815.56 for a total reduction of \$3,391.80. The reimbursement sum of \$97,289.04 for HVAC and lighting remains unchanged. Mod 6 also obligates funding by TSA for reimbursement of electric costs through May 31, 2022. To ensure timely processing to meet TSA’s funding deadline, the Department is requesting a delegation of authority to the County Administrator or designee to sign Mod 6 and any future modification to the OTA to extend the period of reimbursement, or to modify the amount of reimbursement by TSA for electrical, HVAC or lighting charges based on actual documented increased or decreased costs. For purposes of this delegation, the Director of Airports shall be considered a designee.

**Countywide** (AH)

**Background and Justification:** Modification P00003 (R-2020-1337) (Mod 3) to the OTA added reimbursement to the County for the cleaning of TSA checkpoint areas under the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The Board approved Mod 3 on September 15, 2020 (Agenda Item 3F5) and authorized the County Administrator or designee, the Director of Airports, to execute modifications to the OTA to extend COVID Cleaning. TSA issued Mod 4 and Mod 5 unilaterally and did not require the County to sign.

**Attachments:**

Modifications P00004, P00005 and P00006 to OTA

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**Recommended By:** Row Laura Buba 4-22-21  
Department Director Date  
**Approved By:** CBaker 4/28/21  
County Administrator Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Capital Expenditures					
Operating Costs	<u>\$251,347</u>	<u>\$84,736</u>			
External Revenues	<u>(\$251,347)</u>	<u>(\$84,736)</u>			
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<u>\$-0-</u>	<u>\$-0-</u>	<u>\$-0-</u>	<u>\$-0-</u>	<u>\$-0-</u>
 No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No \_\_\_\_\_  
 Does this item include the use of federal funds? Yes X No \_\_\_\_\_

Budget Account No: Fund 4100 Department 120 Unit 8430 RSource 4479  
 Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Mod 4 extended reimbursement for COVID Cleaning for 6 months, through June 30, 2021, at the rate of \$23,219.84 per month, for a total of \$139,319.04.

Mod 5 extended reimbursement for COVID Cleaning for 3 months, through September 30, 2021, at the rate of \$23,219.84 per month, for a total of \$69,659.52.

Mod 6 extends the period for reimbursement of electrical costs at a rate that differs from the initial OTA, based on a modified schedule of equipment showing a reduced consumption of electricity. TSA will reimburse \$127,104.60 annually (\$10,592.02 per month), for the period of June 1, 2021 through May 31, 2022. Reimbursement is at a flat rate based on the schedule of equipment, which includes the kilowatt hours of electric consumption and rate. This is a reduction of \$3,391.80 from what was previously reimbursed, and is based on lower scheduled utility consumption.

**C. Departmental Fiscal Review:** *William J. Mansson*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*Janet M...* 4/23/21 **OFMB**      *J. J. ...* 4/23/21 **Contract Dev. and Control**  
 4-23-21 JTW

**B. Legal Sufficiency:**  
*A. Helfant* 4/26/21  
**Assistant County Attorney**

**C. Other Department Review:**  
 \_\_\_\_\_  
**Department Director**

**OTHER TRANSACTION AGREEMENT**

<b>OTA NUMBER</b>		<b>REQUISITION NUMBER</b>	
70T01018T9NCKP023 <b>Modification Number:</b> P00004		PR217668A155	
<b>ISSUED TO</b>		<b>ISSUED BY</b>	
<b>Name &amp; Address:</b>  Pam Beach County 846 Palm Beach International Airport West Palm Beach, FL 33406 Attn: Ray Walter Deputy Director - Real Estate & Concessions Phone: 561-471-7429 E-mail: jrwalter@pbia.org  <b>EIN:</b> 596000785 <b>DUNS:</b> 078470481 <b>LOCATION ENTITY CODE:</b>		<b>Name &amp; Address:</b>  Transportation Security Administration Contracting and Procurement WORKFORCE & ENTERPRISE OPERATIONS 6595 Springfield Center Drive Springfield, VA, 22150, US Contract Specialist: Andrea Adam Phone: 571-227-4627 Email: andrea.adam@tsa.dhs.gov  <b>Email:</b> andrea.adam@tsa.dhs.gov	
<b>PROGRAM TITLE</b>			
<b>Program</b>	COVID19 CLEANING		
<b>Overall Period of Performance</b>	06/01/2018 - 05/31/2023		
<b>NAICS</b>	488119		
<b>PSC</b>	S112		
<b>FISCAL DATA</b>			
<b>See Continuation Page</b>		<b>Total Agreement Value:</b>	
<b>Total Obligated Amount:</b>	\$675,054.80	<b>Total Agreement Value:</b>	\$675,054.80
<b>PURPOSE</b>			
<p>The purpose of Modification P00004 to Agreement 70T01018T9NCKP023 is to obligate supplemental funding to reimburse costs for COVID-19 related cleaning and sanitizing services for the TSA checkpoint and baggage screening space at Palm Beach International Airport, as required by local and state health authorities and the CDC, from January 1, 2021 to June 30, 2021.</p> <p>This modification is issued unilaterally by Transportation Security Administration (TSA) for Palm Beach County to invoice against the OTA for COVID-19 cleaning/sanitization costs. Providing COVID-19 cleaning/sanitization and submitting invoices indicates acceptance of modification.</p> <p>Amount obligated by this modification: \$139,319.04</p>			
<b>AUTHORIZED SIGNATURES</b>			
<b>IN WITNESS WHEREOF</b> , the Parties have entered into this Agreement by their duly authorized officers.			
<b>No signature required - See Page 3</b>		<b>MICHAEL A CAPOVILLA</b>	
_____		Digitally signed by MICHAEL A CAPOVILLA Date: 2020.12.30 13:51:14 -05'00'	
<b>Participant's Signature</b>	<b>Date</b>	<b>Contracting Officer's Signature</b>	<b>Date</b>
		12/30/2020	
_____		CAPOVILLA, Mr. MICHAEL A MR.	
<b>TYPED NAME AND TITLE</b>		<b>TYPED NAME AND TITLE</b>	

**OTHER TRANSACTION AGREEMENT**

Modification Authority SUPPLEMENTAL AGREEMENT FOR WORK WITHIN SCOPE	Authority Text ARTICLE XIV - CHANGES AND/OR MODIFICATIONS (FEB 2017)	Justification The purpose of Modification P00004 is to obligate supplemental funding and extend the period of performance for COVID-19 cleaning and sanitizing services.
Header Long/Short Text Attachment		

**Summary of Changes**

**Accounting and Appropriation Data Changes**

Item Number:0007	\$139,319.04, 2021 0550000B022021DD F355F000F000 5913943100 T21D190700 254011 61000000 76 68000000 68REM01CO2 010103 000000 000000 000000 0 0 0 0
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**Header Information**

Total obligated amount is increased by \$139,319.04 from \$535,735.76 to \$675,054.80.

The total value of the OTA is increased by \$139,319.04 from \$796,727.66 to \$936,046.70.

**Supplies or Services and Prices/Costs**

**Line Item Details:**

**Line Items Added:**

Line Item 0007 is added as follows:

Item Number	Base Item Number	Supplies/Services	Quantity	Unit
0007		CKP-Covid-PBI PR2121201CKP100 Contract: 70T01018T9NCKP023 POP: 1/1/21-6/30/21 Cost: \$139,319.04 CO:Michael Capovilla CS:Andrea Adam	1	Job
Contract Type:Firm Fixed Price				
			Unit Price	\$139,319.04
			Extended Price	EST \$139,319.04

**OTHER TRANSACTION AGREEMENT**

Description:			
Purchase Requisitions	PR217668A155		
		ACRN	
		Funded Amount	\$139,319.04

IDC Type: Not Applicable

**General Terms & Conditions**

The following clauses are added:

**ARTICLE I - PARTIES (FEB 2017)**

**NOTE:** This OTA is issued unilaterally by Transportation Security Administration (TSA) for the Airport to invoice against for TSA's share of cleaning, and that invoices will be paid so long as the work and invoice are done in accordance with the terms of the OTA. Cleaning and submitting invoices indicates that the Airport agrees to the terms of the OTA.

This Other Transaction Agreement (hereinafter referred to as "Agreement" or "OTA") is entered into between the United States of America (hereinafter referred to as the "Government") Transportation Security Administration (hereinafter referred to as "TSA") and 119264 . The TSA and the 119264 agree to cooperate in good faith and to perform their respective obligations using their cooperative good faith efforts in executing the purpose of this Agreement.

(End of Article)

**ARTICLE XVIII - LIST OF ATTACHMENTS (FEB 2017)**

Attachment 1 – TSA Enhanced Cleaning Checklist

**Delivery or Performance**

**Delivery or Performances Added:**

For Line Item 0007, the following has been added:

Period Of Performance Start Date	Period Of Performance End Date	Place Of Performance Address
1/1/21	6/30/21	SAS-SECURITY AND ADMINISTRATIVE SERVICES 7668 SAS Palm Beach International Airport West Palm Beach, FL

**OTHER TRANSACTION AGREEMENT**

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**Contract Administration Data**

**Distributions Added:**

Distribution 1 Schedule 1 is added to the line item 0007.

**Address Details:**

The following addresses are modified:

COR Office Address	
C&P-CONTRACTING AND PROCUREMENT	
7671 C&P	
6595 Springfield Center Drive	
Springfield VA 22150	
Phone:	Fax:
Contact Details:	
ISLAM, Mr. RAFIQUL	
rafiqul.islam@tsa.dhs.gov	

**(End of Modification P00004)**

**OTHER TRANSACTION AGREEMENT**

<b>OTA NUMBER</b>		<b>REQUISITION NUMBER</b>	
70T01018T9NCKP023 <b>Modification Number:</b> P00005		PR217668A403	
<b>ISSUED TO</b>		<b>ISSUED BY</b>	
<b>Name &amp; Address:</b>  Palm Beach County Palm Beach International Airport (PBI) 846 Palm Beach International Airport West Palm Beach, FL 33406 Attn: Ray Walter Deputy Director - Real Estate & Concessions Phone: 561-471-7429 Email: jrwalter@pbia.org  <b>EIN:</b> 596000785 <b>DUNS:</b> 078470481 <b>LOCATION ENTITY CODE:</b>		<b>Name &amp; Address:</b>  Transportation Security Administration (TSA) WORKFORCE & ENTERPRISE OPERATIONS 6595 Springfield Center Drive Springfield, VA, 20598, US Contract Specialist: Vanessa Williams Email: Vanessa.E.Williams@associates.tsa.dhs.gov  <b>Email:</b> Vanessa.E.Williams@associates.tsa.dhs.gov	
<b>PROGRAM TITLE</b>			
<b>Program</b>	COVID19 CLEANING		
<b>Overall Period of Performance</b>	06/01/2018 - 05/31/2023		
<b>NAICS</b>	488119		
<b>PSC</b>	S112		
<b>FISCAL DATA</b>			
<b>See Continuation Page</b>		<b>Total Agreement Value:</b>	
<b>Total Obligated Amount:</b>	\$744,714.32	<b>Total Agreement Value:</b>	\$744,714.32
<b>PURPOSE</b>			
The purpose of Modification P00005 to Agreement 70T01018T9NCKP023 is to:			
(1) Obligate supplemental funding to reimburse costs for COVID-19 related cleaning and sanitizing services for the TSA checkpoint and baggage screening space at Palm Beach International Airport, as required by local and state health authorities and the CDC, from July 1, 2021 to September 30, 2021.			
This modification is issued unilaterally by Transportation Security Administration (TSA) for Palm Beach County to invoice against the OTA for COVID-19 cleaning/sanitization costs. Providing COVID-19 cleaning/sanitization and submitting invoices indicates acceptance of modification.			
Amount Obligated by this modification: \$69,659.52			
All other terms and conditions of the OTA remain unchanged.			
<b>AUTHORIZED SIGNATURES</b>			
IN WITNESS WHEREOF, the Parties have entered into this Agreement by their duly authorized officers.			
<b>No signature required - See PURPOSE</b>		<b>MICHAEL A CAPOVILLA</b>	<b>3/23/2021</b>
Digitally signed by MICHAEL A CAPOVILLA Date: 2021.03.23 16:13:57 -04'00'			
<b>Participant's Signature</b>	<b>Date</b>	<b>Contracting Officer's Signature</b>	<b>Date</b>
CAPOVILLA, Mr. MICHAEL A		MR.	
<b>TYPED NAME AND TITLE</b>		<b>TYPED NAME AND TITLE</b>	

**OTHER TRANSACTION AGREEMENT**

Modification Authority SUPPLEMENTAL AGREEMENT FOR WORK WITHIN SCOPE	Authority Text ARTICLE XIV - CHANGES AND/OR MODIFICATIONS (FEB 2017)	Justification This modification is to obligate supplemental funding and extend the Period of Performance for COVID19 Cleaning and at Palm Beach International Airport (PBI).
Header Long/Short Text Attachment		

**Summary of Changes**

**Listing of Incorporated Purchase Requisitions**

PR217668A403

**Accounting and Appropriation Data Changes**

Item Number:0008	\$69,659.52, 2021 0550000B022021DD F355F000F000 5913943100 T21D190700 254011 61000000 76 68000000 68REM01CO2 010103 000000 000000 000000 0 0 0 0
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**Header Information**

Total Amount is increased by \$69,659.52 from \$675,054.80 to \$744,714.32.

**Supplies or Services and Prices/Costs**

**Line Item Details:**

**Line Items Added:**

Line Item 0008 is added as follows:

Item Number	Base Item Number	Supplies/Services	Quantity	Unit
0008		CKP - COVID19 - PBI - Contract # 70T01018T9NCKP023 - PR # 2121201CKP218 - Amount: \$69,659.52 - POP: 7/1/21 - 9/30/21 - CO: Michael Capovilla - CS: Andrea Adam	1	Job
Contract Type:Firm Fixed Price			Unit Price	\$69,659.52



**OTHER TRANSACTION AGREEMENT**

		Extended Price	EST \$69,659.52
Description:			
Purchase Requisitions	PR217668A403		
		ACRN	
		Funded Amount	\$69,659.52

IDC Type: Not Applicable

**Delivery or Performance**

**Delivery or Performances Added:**

For Line Item 0008, the following has been added:

Period Of Performance Start Date	Period Of Performance End Date	Place Of Performance Address
7/1/21	9/30/21	TSA HEADQUARTERS TSAHQ - TSA HEADQUARTERS Palm Beach International Airport (PBI) West Palm Beach, FL

**Contract Administration Data**

**Distributions Added:**

Distribution 1 Schedule 1 is added to the line item 0008.

**( End of Modification P00005)**

**OTHER TRANSACTION AGREEMENT**

<b>OTA NUMBER</b>		<b>REQUISITION NUMBER</b>	
70T01018T9NCKP023 <b>Modification Number:</b> P00006		PR217668A325	
<b>ISSUED TO</b>		<b>ISSUED BY</b>	
<b>Name &amp; Address:</b>  Palm Beach County Palm Beach International Airport (PBI) 846 Palm Beach International Airport West Palm Beach, FL 33406 Attn: Ray Walter Deputy Director - Real Estate & Concessions Phone: 561-471-7429 Email: jrwalter@pbia.org  <b>EIN:</b> 596000785 <b>DUNS:</b> 078470481 <b>LOCATION ENTITY CODE:</b>		<b>Name &amp; Address:</b>  Transportation Security Administration (TSA) WORKFORCE & ENTERPRISE OPERATIONS 6595 Springfield Center Drive Springfield, VA, 20598, US Contract Specialist: Vanessa Williams Email: Vanessa.E.Williams@associates.tsa.dhs.gov  <b>Email:</b> vanessa.e.williams@associates.tsa.dhs.gov	
<b>PROGRAM TITLE</b>			
<b>Program</b>	Utilities		
<b>Overall Period of Performance</b>	06/01/2018 - 05/31/2023		
<b>NAICS</b>	488119		
<b>PSC</b>	S112		
<b>FISCAL DATA</b>			
<b>See Continuation Page</b>		<b>Total Agreement Value:</b>	
<b>Total Obligated Amount:</b>	\$871,818.92	<b>Total Agreement Value:</b>	\$871,818.92
<b>PURPOSE</b>			
The purpose of Modification P00006 to OTA No. 70T01018T9NCKP023 is to obligate supplemental funding and extend the period of performance for fixed electrical and HVAC costs at Palm Beach International Airport (PBI).			
Amount Obligated by this Modification:			
Electrical Costs:	\$29,815.56		
HVAC Costs:	\$97,289.04		
Total:	\$127,104.60		
<b>AUTHORIZED SIGNATURES</b>			
<b>IN WITNESS WHEREOF</b> , the Parties have entered into this Agreement by their duly authorized officers.			
<b>Palm Beach County, by its Director of Airports</b>			
_____	_____	_____	_____
<b>Laura Beebe, Director of Airports</b>	<b>Date</b>	<b>Contracting Officer's Signature</b>	<b>Date</b>
<b>Approved as to Form and Legal Sufficiency:</b>		CAPOVILLA, Mr. MICHAEL A MR.	
_____		_____	
<b>County Attorney</b>		<b>TYPED NAME AND TITLE</b>	

**OTHER TRANSACTION AGREEMENT**

Modification Authority SUPPLEMENTAL_AGREE_PURSUANT	Authority Text ARTICLE XIV - CHANGES AND/OR MODIFICATIONS (FEB 2017)	Justification The purpose of this modification is to fund and extend the period of performance for Utility expenses at Palm Beach International Airport.
Header Long/Short Text Attachment		

**Summary of Changes**

**Listing of Incorporated Purchase Requisitions**

PR217668A325

**Accounting and Appropriation Data Changes**

Item Number:0009	\$127,104.60, 2021 0550000A002122DD F265F115F000 5913943100 T21D190700 233041 61000000 76 68000000 68REM12AM2 010103 000000 000000 000000 0 0 0 0
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**Header Information**

Total Amount is increased by \$127,104.60 from \$744,714.32 to \$871,818.92.

**Supplies or Services and Prices/Costs**

Line Item Details:

Line Items Added:

Line Item 0009 is added as follows:

Item Number	Base Item Number	Supplies/Services	Quantity	Unit
0009		CKP - Utility Reimbursement - PBI - Contract # 70T01018T9NCKP023 - 2121201CKP162 - Amount: \$127,104.60.- CO: Michael Capovilla - CS: Andrea Adam	1	Job
Contract Type:Firm Fixed Price				
			Unit Price	\$127,104.60
			Extended Price	EST \$127,104.60

**OTHER TRANSACTION AGREEMENT**

Description:			
Purchase Requisitions	PR217668A325		
		ACRN	
		Funded Amount	\$127,104.60

IDC Type: Not Applicable

**General Terms & Conditions**

The following clauses are deleted:

**ARTICLE XVIII - LIST OF ATTACHMENTS (FEB 2017)**

Attachment A – TSA Enhanced Cleaning Checklist Exhibit 2A-1

**Purpose and Accounting Data**

**1. Purpose**

The purpose of Modification P00006 to Agreement 70T01020T9NCKP023 is to:

- Extend the period of performance of this OTA for 12 months from June 1, 2021 to May 31, 2022;
- Obligate funding for the reimbursement of fixed electrical and HVAC costs for the TSA security checkpoint and baggage screening areas at Palm Beach International Airport (PBI); and
- Delete Exhibit 2A-1 - Electrical Costs and replace with Exhibit 2A-2 (See Attachment A). Annual electrical costs decreased by \$3,391.80 from \$33,207.36 to \$29,815.56.

**Obligated Amount**

	<b>Annual Amount</b>	<b>Estimated Monthly Amount</b>	<b># Months</b>	<b>Total Amount</b>
Electrical and HVAC Costs	\$127,104.60	\$10,592.02	12	\$127,104.60
<b>Obligated Amount</b>				<b>\$127,104.60</b>

**3. Total Obligated Amount**

Modification P00006 increases the total obligated amount for this Agreement:

From:	\$774,714.32
By:	\$127,104.60

**OTHER TRANSACTION AGREEMENT**

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To:	\$871,818.92
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**4. Terms and Conditions**

All terms and conditions of Agreement 70T01020T9NCKP023 remain unchanged and in full force and effect.

**End of Modification P00006**

**Delivery or Performance**

**Delivery or Performances Added:**

For Line Item 0009, the following has been added:

Period Of Performance Start Date	Period Of Performance End Date	Place Of Performance Address
6/1/21	5/31/22	TSA HEADQUARTERS TSAHQ - TSA HEADQUARTERS Palm Beach International Airport Palm Beach County, FL

**Contract Administration Data**

**Distributions Added:**

Distribution 1 Schedule 1 is added to the line item 0009.

**Exhibit 2A-2**  
**TSA Screening Equipment Power Consumption Estimate**  
**Palm Beach Int'l Airport**  
 OTA 70T01018T9NCKP023  
 Modification: P00006  
 Effective June 2021

Version: 13	Input Cost per KWH (\$)	0.0719								
	Equipment	Operating Time (Hours):	Idle Time (Hours):	Turned Off Time (Hours):	Number of Machines:	Per Unit Cost per day (\$)	Total Cost per Day	Total Cost per Month	Total Cost per Year	
EDS:	InVision CTX-2500 [GE]	16.0				\$2.416	\$0.00	\$0.00	\$0.00	
	InVision CTX-5500 [GE]	16.0				\$3.451	\$0.00	\$0.00	\$0.00	
	InVision CTX-9000 [GE, Morpho]	16.0	8.0	0.0		\$11.159	\$0.00	\$0.00	\$0.00	
	InVision CTX-9400 [GE, Morpho]	16.0				\$11.159	\$0.00	\$0.00	\$0.00	
	InVision CTX-9800 [GE, Morpho]	16.0	8.0	0.0	4.0	\$11.159	\$44.64	\$1,357.66	\$16,291.96	
	L3 eXaminer	16.0				\$6.327	\$0.00	\$0.00	\$0.00	
	UPS	16.0				\$1.380	\$0.00	\$0.00	\$0.00	
	CT-80 [Reveal]	16.0	8.0	0.0		\$3.624	\$0.00	\$0.00	\$0.00	
ETD:	Smiths Detection Ionscan 400B [Barringer]	16.0				\$0.207	\$0.00	\$0.00	\$0.00	
	Thermo Detection EGIS II	16.0				\$1.984	\$0.00	\$0.00	\$0.00	
	Itemiser II [Morpho Detection, GE, Ion Track]	16.0				\$0.115	\$0.00	\$0.00	\$0.00	
	Itemiser DX [Morpho Detection, GE]	16.0				\$0.114	\$0.00	\$0.00	\$0.00	
	Implant Sciences QS220B	16.0	8.0	0.0	24.0	\$0.152	\$3.64	\$110.68	\$1,328.22	
	Smith Detection Ionscan 500DT	16.0				\$0.322	\$0.00	\$0.00	\$0.00	
ETP:	EntryScan3e [GE]	16.0				\$1.380	\$0.00	\$0.00	\$0.00	
	Smith Detection Sentinel II	16.0				\$5.982	\$0.00	\$0.00	\$0.00	
X-Ray Equipment:										
TRX	Rapiscan 520B	16.0				\$1.323	\$0.00	\$0.00	\$0.00	
	Rapiscan 522B	16.0				\$1.323	\$0.00	\$0.00	\$0.00	
	Rapiscan 519	16.0				\$0.690	\$0.00	\$0.00	\$0.00	
	PerkinElmer Linescan 110 [L3]	16.0				\$1.984	\$0.00	\$0.00	\$0.00	
	PerkinElmer Linescan 208 [L3]	16.0				\$1.984	\$0.00	\$0.00	\$0.00	
	PerkinElmer Linescan 237 [L3]	16.0				\$1.984	\$0.00	\$0.00	\$0.00	
	EG&G	16.0				\$1.984	\$0.00	\$0.00	\$0.00	
	Heimann 6040i [Smiths Detection]	16.0				\$0.661	\$0.00	\$0.00	\$0.00	
	Heimann 7555i [Smiths Detection]	16.0				\$0.661	\$0.00	\$0.00	\$0.00	
	Heimann 5030i [Smiths Detection]	16.0				\$1.323	\$0.00	\$0.00	\$0.00	
CT X-RAY	Analogic CT	16.0	8.0	0.0	2.0	\$1.984	\$3.97	\$120.72	\$1,448.64	
AT1	Rapiscan 620DV	16.0				\$1.150	\$0.00	\$0.00	\$0.00	
	Heimann 6040aTiX [Smiths Detection]	16.0				\$1.402	\$0.00	\$0.00	\$0.00	
AT2 Scanner	Rapiscan-620DV	16.0	8.0	0.0	10.0	\$1.921	\$19.21	\$584.36	\$7,012.26	
	L3 ACX-6.4MV	16.0				\$1.597	\$0.00	\$0.00	\$0.00	
	Smiths Heimann-6040aTiX	16.0				\$2.020	\$0.00	\$0.00	\$0.00	
AT2 AVS	Rapiscan-620DV	16.0	8.0	0.0	10.0	\$0.345	\$3.45	\$104.97	\$1,259.69	
	L3 ACX-6.4MV	16.0				\$0.115	\$0.00	\$0.00	\$0.00	
	Smiths Heimann-6040aTiX	16.0				\$0.115	\$0.00	\$0.00	\$0.00	
Document Scanner	Credential Authentication Technology (CAT)	16.0	8.0	0.0		\$0.152	\$0.00	\$0.00	\$0.00	
WTMD Equipment:	CEIA 02PN20	3.0	21.0	0.0	6.0	\$0.069	\$0.41	\$12.60	\$151.16	
	Metorex 200D Rapiscan	16.0				\$0.046	\$0.00	\$0.00	\$0.00	
	Garrett 6500i Enhanced Metal Detector	16.0				\$0.040	\$0.00	\$0.00	\$0.00	
AIT Scanner	Rapiscan-Secure1000	16.0				\$1.058	\$0.00	\$0.00	\$0.00	
	L3 Provision-SC100	16.0	8.0	0.0	6.0	\$1.058	\$6.35	\$193.15	\$2,317.83	
AIT IO Workstation	Rapiscan-Secure1000	16.0				\$0.115	\$0.00	\$0.00	\$0.00	
	L3 Provision-SC100	16.0				\$0.115	\$0.00	\$0.00	\$0.00	
BLS Equipment:	Thermo Fisher Scientific TruScreen [Ahura]	16.0				\$0.017	\$0.00	\$0.00	\$0.00	
	Ceia EMA-MS	16.0	8.0	0.0		\$0.002	\$0.00	\$0.00	\$0.00	
	Smiths ResponderR	16.0	8.0	0.0	6.0	\$0.003	\$0.02	\$0.48	\$5.79	
Operational Equipment	Motorola Quantar Repeater/Station	24.0	0.0	0.0		\$0.173	\$0.00	\$0.00	\$0.00	
							Total Cost per Day	Total Cost per Month	Total Cost per Year	
							\$81.69	\$2,484.63	\$29,815.56	
							**	\$2,484.63	\$29,815.56	
							** the annual amount is rounded for invoicing purposes.			
Notes:	<b>Operating Time:</b> Time the system is expected to be on and in use. The value is a weighted average based on the utilization rates determined for each system. Example being the AIT is not always performing a scan, due to the time required for the passenger to enter the system and the fact that checkpoints are not continuously in a fully loaded condition, thus the operating time power consumption value is a weighted average between the power used to perform a scan and the power used while the system is idle.									
	<b>Idle Time:</b> Time the system is powered on but not expected to be screening.									
	<b>Turned Off Time:</b> Time the system is turned completely off but is still plugged in and thus may be drawing a small amount of power.									