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**Background and Justification:** The pre-qualification for this annual contract was advertised on November 26, 2017. Eight (8) contractors were initially prequalified under the annual Demolition contract, since then four (4) additional contractors have joined the annual contract for a total of twelve (12) contractors prequalified to provide demolition services on an as-needed basis. During the initial year of the existing annual demolition contract, the County awarded \$404,165 in work orders, which amounts to 80.83% of the current cumulative contract value. In order to accommodate current and anticipated new projects before the term of this contract expires on April 9, 2023, staff is requesting an increase to the maximum dollar value of the annual contracts by \$500,000 for a total cumulative value of \$1,000,000.

# Annual Contract - Demolition #18341: Control Sheet

All Contractors

Dollar Commitments, Renewals, and Expirations

Procurement Project Implementation Group

PROJECT INFORMATION							DOLLARS				SBE PARTICIPATION										
W.O. Approval DATE	PROJECT NUMBER	PROJECT NAME	G.C.	SBE or EBO	W.O. AMOUNT	W.O. #	\$ COMMITMENTS			\$ CAPACITY											
							TO-DATE	AT RENEWAL	THIS TERM	REMAINING	\$SBE Work Order	%SBE Work Order	\$M/WBE Work Order	%Minority Work Order	\$Black Work Order	\$Hispanic Work Order					
FYXX - Xst QUARTER																					
							<b>W/MBE BREAKDOWN</b>														
							<b>TOTAL WORK ORDERS</b>	<b>TOTAL SBE WORK ORDERS</b>	<b>TOTAL EBO WORK ORDERS</b>							<b>TOTAL SBE \$</b>	<b>TOTAL SBE %</b>	<b>TOTAL W/MBE \$</b>	<b>TOTAL W/MBE %</b>	<b>BLACK</b>	<b>HISPANIC</b>
<b>Demolition Annual</b>																					
		Allied Bean Demolition, Inc.	Allied		\$0.00		\$0.00	\$0.00			\$0.00		\$0.00	0.00%	\$0.00	\$0.00					
		Arbor Tree and Land, Inc. d/b/a ATL Diversified Industries	ATL		\$0.00		\$0.00	\$0.00			\$0.00		\$0.00	0.00%	\$0.00	\$0.00					
		Bader's Group, LLC	Bader		\$0.00		\$0.00	\$0.00			\$0.00		\$0.00	0.00%	\$0.00	\$0.00					
		Camino Real group, Inc. d/b/a Alpha Wrecking Group	Alpha		\$7,950.00		\$0.00	\$7,950.00			\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00					
		Cross Environmental Services, Inc.	Cross		\$0.00		\$0.00	\$0.00			\$0.00		\$0.00	0.00%	\$0.00	\$0.00					
		GHD Services, Inc.	GHD		\$0.00		\$0.00	\$0.00			\$0.00		\$0.00	0.00%	\$0.00	\$0.00					
		One Call Florida, Inc.	One		\$178,431.00		\$64,833.00	\$113,598.00			\$178,431.00	100.00%	\$0.00	0.00%	\$0.00	\$0.00					
		The BG Group, LLC.	BG		\$58,161.00		\$5,995.00	\$52,166.00			\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00					
		Greenview Construction LLC	Greenview		\$0.00		\$0.00	\$0.00			\$0.00		\$0.00	0.00%	\$0.00	\$0.00					
		Hatcher Construction & Development, Inc.	Hatcher		\$0.00		\$0.00	\$0.00			\$0.00		\$0.00	0.00%	\$0.00	\$0.00					
		Andrea Construction, Inc.	Andrea		\$15,255.00		\$15,255.00	\$0.00			\$15,255.00	100.00%	\$0.00	0.00%	\$0.00	\$0.00					
		Rapid Removal	Rapid		\$144,368.00		\$133,500.00	\$10,868.00			\$133,500.00	92.47%	\$0.00	0.00%	\$0.00	\$0.00					
		<b>Total</b>			<b>\$404,165.00</b>		<b>\$219,583.00</b>	<b>\$184,582.00</b>			<b>\$327,186.00</b>	<b>80.95%</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>					
NOTE: SBE PARTICIPATION NUMBERS REFLECT TOTALS UNDER PRIOR AND CURRENT ORDINANCES.																					