Agenda Item #: **3H-3**

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date: May 4, 2021

[X] Consent[] Ordinance

[] Regular [] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: an increase in the maximum dollar value of the annual Demolition contracts by \$500,000 to provide services related to general demolition services to County properties on an as-needed basis through April 9, 2023.

Contractor	Resolution #	<u>Status</u>
A) Alliedbean Demolition, Inc.	R2018-0397	Non-SBE/Non-Local
B) Andrea Construction, Inc.	R2020-0152	SBE/Local
C) Arbor Tree and Land, Inc. d/b/a	R2018-0398	SBE/Local
ATL Diversified Industries		
D) Bader's Group, LLC	R2018-0400	S/MBE/Local
E) Camino Real group, Inc. d/b/a	R2018-0401	Non-SBE/Non-Local
Alpha Wrecking Group		
F) Cross Environmental Services, Inc.	R2018-0402	Non-SBE/Non-Local
G) GHD Services, Inc.	R2018-0404	Non-SBE/Non-Local
H) Greenview Construction LLC	R2019-1339	SBE/Local
I) Hatcher Construction & Development, Inc.	R2019-1340	S/MBE/Local
J) One Call Florida, Inc.	R2018-0748	SBE/Local
K) Rapid Removal, Inc.	R2020-1685	SBE/Local
L) The BG Group, LLC	R2018-0403	Non-SBE/Local

Summary: On April 10, 2018, the Board of County Commissioners (Board) initially approved the annual Demolition contract for an initial term of two (2) years with three (3) one-year renewal options. On September 10, 2019, Amendment No. 1 (R2019-1331 thru R2019-1338) extended the term of the contract to April 9, 2023. During the first three (3) years of the contract, the County awarded \$404,165 in work orders. Staff is requesting the cumulative limit be increased by \$500,000 for a total cumulative value of \$1,000,000 in order to accommodate additional anticipated new projects required to be accomplished before the term of this contract expires on April 9, 2023. Work is to be awarded as work orders on a lump-sum, competitively bid basis across all prequalified contractors. Contractors are allowed to qualify at any time and be added to this annual contract before the term ends. Projects \$100,000 and over are advertised on the vendor self-service (VSS) website while projects \$200,000 and over are also advertised in the newspaper. Projects under \$100,000 are bid among the pool of pre-qualified contractors (currently twelve (12) have pre-qualified) and for projects over \$100,000, the bidding pool is expanded to include any additional bidders responding to the specific project advertisement that submit a qualification application at least ten (10) days before the bid due date The annual demolition contract was presented to the Goal Setting Committee on January 2, 2019, and the Committee established Affirmative Procurement Initiatives (API) of sheltered market for projects under \$100,000 or a Small Business Enterprise (SBE) contractor will be given a price preference if its bid is within 10% of the lowest non-small business bid. The Small/Minority/Women Owned Business Enterprise (S/M/WBE) actual participation will be identified on each work order, and will be tracked cumulatively for all work orders issued. Current cumulative S/M/WBE participation for all work orders to-date under the annual demolition contract 80.95%. (Capital Improvements) Countywide (LDC)

Background and Justification: (Continued on Page 3)

Attachments:

Annual Contract - Demolition #18341 :Control Sheet

Recommended By:	Domí	1. ayal allon	/ 4-1-21	
		Department Director	Date	
Approved By:		ICBaker	4/9/21	
		County Administrator	Date	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025		
Capital Expenditures Operating Costs							
External Revenues In-Kind Match (County							
NET FISCAL IMPACT	*						
# ADDITIONAL FTE POSITIONS (Cumulative)							
Is Item Included in Current Budg Does this items include use of fede	•	Yes Yes	No	X			
Budget Account No: Fund	Dept	Unit	Object	Program			

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* There is no fiscal impact associated with this item. Work Orders requiring Board approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from projects previously approved by the Board.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

Legal Sufficiency:

2/ Contract Development and ontrol

- B. Legal Sufficiency: Assistant County Attorney
- C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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Background and Justification: The pre-qualification for this annual contract was advertised on November 26, 2017. Eight (8) contractors were initially prequalified under the annual Demolition contract, since then four (4) additional contractors have joined the annual contract for a total of twelve (12) contractors prequalified to provide demolition services on an as-needed basis. During the initial year of the existing annual demolition contract, the County awarded \$404,165 in work orders, which amounts to 80.83% of the current cumulative contract value. In order to accommodate current and anticipated new projects before the term of this contract expires on April 9, 2023, staff is requesting an increase to the maximum dollar value of the annual contracts by \$500,000 for a total cumulative value of \$1,000,000.

Annual Contract - Demolition #18341: Control Sheet

All Contractors

Dollar Commitments, Renewals, and Expirations

Procurement Project Implementation Group

		PROJECT INFORMA	TION					DOL	LARS					SBE P	ARTICIP	ATION
W.O. Approval DATE	PROJECT NUMBER	PROJECT NAME FYXX - Xst QUARTER	G.C.	SBE or EBO	W.O. AMOUNT	W.O. #	\$ TO-DATE	COMMITMEN AT RENEWAL		\$ CAPACITY REMAINING	\$SBE Work Order	%SBE Work Order	\$M/WBE Work Order		\$Black Work Order	\$Hispanie Work Orde
													W/MBE BR	EAKDOWN		
		Demolition Annual			TOTAL WORK ORDERS	TOTAL SBE WORK ORDERS	TOTAL EBO WORK ORDERS				TOTAL SBE \$	TOTAL SBE %	TOTAL W/MBE \$	TOTAL W/MBE %	BLACK	HISPANIC
		Allied Bean Demolition, Inc.	Allied		\$0.00	\$0.00	\$0.00				\$0.00		\$0.00	0.00%	\$0.00	\$0.
		Arbor Tree and Land, Inc. d/b/a ATL Diversified Industries	ATL		\$0.00	\$0.00	\$0.00				\$0.00		\$0.00	0.00%		\$0.
		Bader's Group, LLC	Bader		\$0.00	\$0.00	\$0.00				\$0.00		\$0.00	0.00%	\$0.00	\$0
		Camino Real group, Inc. d/b/a Alpha Wrecking Group	Alpha		\$7,950.00	\$0.00	\$7,950.00				\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0
		Cross Environmental Services, Inc.	Cross		\$0.00	\$0.00	\$0.00				\$0.00		\$0.00	0.00%		\$C
		GHD Services, Inc.	GHD		\$0.00	\$0.00	\$0.00				\$0.00		\$0.00	0.00%		\$0
		One Call Florida, Inc.	One		\$178,431.00	\$64,833.00	\$113,598.00				\$178,431.00	100.00%	\$0.00	0.00%		\$0
		The BG Group, LLC.	BG		\$58,161.00	\$5,995.00	\$52,166.00				\$0.00	0.00%	\$0.00	0.00%		\$0
		Greenview Construction LLC	Greenview		\$0.00	\$0.00	\$0.00			ļ	\$0.00		\$0.00	0.00%		\$0
		Hatcher Construction & Development, Inc.	Hatcher		\$0.00	\$0.00	\$0.00				\$0.00		\$0.00	0.00%		\$0
		Andrea Construction, Inc.	Andrea		\$15,255.00	\$15,255.00	•				\$15,255.00	100.00%	\$0.00	0.00%	\$0.00	\$(
		Rapid Removal	Rapid		\$144,368.00	\$133,500.00	\$10,868.00				\$133,500.00	92.47%	\$0.00	0.00%	\$0.00	\$0
			Total		\$404,165.00	\$219,583.00	\$184,582.00				\$327,186.00	80.95%	\$0.00	0.00%	\$0.00	\$0.00