

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	\$600,000	_____	_____	_____
External Revenues	_____	(\$600,000)	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	-0-	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget?		Yes _____		No <u>X</u>	
Does this item include the use of federal funds?		Yes _____		No <u>X</u>	

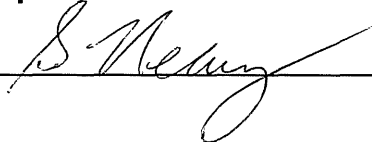
Budget Account No.:

Fund _____ Department _____ Unit _____ Object _____ Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

No fiscal impacts at this time. Should the grant be awarded, a budget amendment will be submitted to the Board for approval. Funding for this project will come from a grant with The Nature Conservancy.

C. Department Fiscal Review:



III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

 4/9/21
OFMB 4-7-21
LM 4/9
4/18/21
 4/15/21
Contract Development & Control
4-14-21 TW

B. Legal Sufficiency:

 4.15.21
Assistant County Attorney

C. Other Department Review:

Department Director