Agenda Item is over 50 pages; may be viewed in the Minutes Department

Agenda Item #: 3-C-3

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date:	**May 18, 2021**	**[X]**	**Consent**	**[ ]**	**Regular**
		[ ]	**Workshop**	**[ ]**	**Public Hearing**

Department: **Engineering & Public Works Department**
Submitted By: **Engineering & Public Works Department**
Submitted For: **Roadway Production Division**

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a contract with Almazan Construction, LLC (ALM) in the amount of $504,227 for the construction of Prairie Road from LWDD L-9 Canal to Meadow Road (Project).

SUMMARY: Approval of this contract will provide the construction services necessary for roadway improvements, including adding shoulders, paving and drainage. The Affirmative Procurement Initiative selected for this contract on October 7, 2020 by the Goal Setting Committee is a 20% minimum mandatory Small Business Enterprise (SBE) participation. ALM agreed to 79.1% SBE participation. The contract time for the Project is 180 calendar days. ALM is a Palm Beach County based company and a certified SBE company. **This Project is included in the Five-Year Road Program.** District 3 (YBH)

Background and Justification: Bids for the Project were received by the Engineering Department on January 12, 2021. After reviewing the attached contract and finding it in proper order, the Engineering Department recommends approval by the Board of County Commissioners.

Attachments:
1. Location Map
2. Contract (3)
3. Office of Equal Business Opportunity Compliance Review
4. Bid Tabulation

Recommended by: _____ 4/22/2021
County Engineer — Date

Approved By: _____ 4/26/21
Assistant County Administrator — Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	$758,754	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	$758,754	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No
Does this item include the use of federal funds? Yes No X

Budget Account No:
Fund 3500 Dept 361 Unit 1885 Object 6551/6555

Recommended Sources of Funds/Summary of Fiscal Impact:
Transportation Improvement Fund
Prairie Rd, LWDD L-9 to Meadow Rd

Construction Contract	$ 504,227.00
Contingency	$ 15,126.81
Testing Lab	$ 85,700.00
Traffic Signalization, Striping & Signage	$ 12,600.00
Staff Costs -	
Roadway Production	$ 30,200.00
Construction Coordination	$ 65,500.00
Traffic	$ 45,400.00
Total Construction Costs	$ 758,753.81

C. Departmental Fiscal Review: .

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

4/9/21
OFMB 4-8-21 4/8/21

4/9/21
Contract Dev. and Control 4-9-21

B. Approved as to Form and Legal Sufficiency:

4/26/2021
Assistant County Attorney

C. Other Department Review:

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Department Director

This summary is not to be used as a basis for payment.

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