

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$0				
Operating Costs	\$210,416				
External Revenues	(\$210,416)				
Program Income (County)					
In-Kind Match (County)					
<hr/>					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2380 Object 6943
 Does this item include the use of federal funds: Yes _____ X _____ No _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration (TSA) NEDCTP Program is funded by the U. S. Department of Homeland Security. There is no match requirement associated with this award.

2020 TSA NEDCTP Contract Award	\$126,249
TSA Modification #1	\$ 21,042
TSA Modification #2	\$ 21,042
TSA Modification #3	<u>\$210,416</u>
Total Contract Award	\$378,749

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lisa Mante 4/30/21 Joe S. Jaworski 5/13/21
 OFMB 489-21 BE4129 Contract Administration
 5-3-21 TW

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BLEX: 042221*1252
BORV: 042221*477

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
160-2380-6943	Transportation Security Administration K-9 Program V Reimbursed Expenses-Other	0	105,209	210,416	0	315,625		
	TOTAL REVENUES	10,807,823	\$10,170,111	\$210,416	\$0	10,380,527		
Expenditures								
160-2380-9498	Transportation Security Administration K-9 Program V Transfer to Sheriff's Fund 1902	0	105,209	210,416	0	315,625		
	TOTAL EXPENDITURES	10,807,823	\$10,170,111	\$210,416	\$0	10,380,527		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

[Signature] 4/26/2021
[Signature] 4/30/21

By Board of County Commissioners
At Meeting of May 18, 2021

Deputy Clerk to the
Board of County Commissioners

OTHER TRANSACTION AGREEMENT

OTA NUMBER 70T02020T9NNCP464 Modification Number: 00003	REQUISITION NUMBER PR215900N269
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ISSUED TO Name & Address: PALM BEACH, COUNTY OF P O BOX 24681, WEST PALM BEACH, FL 33416, US EIN: 596000789 DUNS: 182809921 LOCATION ENTITY CODE:	ISSUED BY Name & Address: CREDENTIALING, SCREENING & INTELLIGENCE ANALYSIS 6595 Springfield Center Drive Springfield, VA, 20598, US Email:
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PROGRAM TITLE	
Program	NEDCTP
Overall Period of Performance	07/01/2020 - 06/30/2025
NAICS	
PSC	

FISCAL DATA	
See Continuation Page	
Total Obligated Amount: \$378,749.00	Total Agreement Value: \$378,749.00

PURPOSE
The purpose of this modification is to provide 10 months of partial funding for canine teams

AUTHORIZED SIGNATURES
IN WITNESS WHEREOF, the Parties have entered into this Agreement by their duly authorized officers.

 _____ Participant's Signature	4/13/2021 _____ Date	// Signed / ALLEN, Mr. KURT D _____ Contracting Officer's Signature	03/01/2021 _____ Date
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Ric L. Bradshaw, Sheriff _____ TYPED NAME AND TITLE	ALLEN, Mr. KURT D _____ TYPED NAME AND TITLE
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OTHER TRANSACTION AGREEMENT

Modification Authority OTHER_AUTHORITY	Authority Text Article VII, Obligations and Payments, and Article XIV, Changes And/Or Modifications	Justification Provides partial funding for canine teams
Header Long/Short Text Attachment		

Summary of Changes

Listing of Incorporated Purchase Requisitions

PR215900N269

Accounting and Appropriation Data Changes

Item Number:0004	\$210,416.00, 2021 0550000A002122DD F265F120F000 59000000000 T21D171800 410019 61000000 59 00000000 59CAN12K92 010103 000000 000000 000000 0 0 0 0
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Header Information

Total Amount is increased by \$210,416.00 from \$168,333.00 to \$378,749.00.

Supplies or Services and Prices/Costs

Line Item Details:

Line Items Added:

Line Item 0004 is added as follows:

Item Number	Base Item Number	Supplies/Services	Quantity	Unit
0004		Provides partial funding for canine teams at PBI for the months of March - December 2021	1	Job
Contract Type:Cost Contract			Total Estimated Cost	\$210,416.00

OTHER TRANSACTION AGREEMENT

	Description:		
Purchase Requisitions	PR215900N269		
		ACRN	
		Funded Amount	\$210,416.00

IDC Type: Not Applicable

Delivery or Performance

Delivery or Performances Added:

For Line Item 0004, the following has been added:

Period Of Performance Start Date	Period Of Performance End Date	Place Of Performance Address
3/1/21	12/31/21	TSA HEADQUARTERS TSAHQ - TSA HEADQUARTERS 6595 Springfield Center Drive Springfield VA US 20598

Contract Administration Data

Distributions Added:

Distribution 1 Schedule 1 is added to the line item 0004.

Agenda Item No.

3DD-6

RW/MB 7-0

R-2020-1179

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: August 25, 2020 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, a new 2020 TSA NEDCTP contract award in the amount of \$126,249 for the period July 1, 2020 through December 31, 2020; and (B) Approve a budget amendment of \$126,249 in the Sheriff's Grants Fund.

Summary: On June 30, 2020, the U.S. Department of Homeland Security, Transportation Security Administration (TSA) executed a new contract with the Palm Beach County Sheriff's Office to offset the costs of five (5) Canine Teams at the Palm Beach International Airport (PBIA) through the National Explosives Detection Canine Team Program (NEDCTP). Partial funding has been awarded in the amount of \$126,249 for the period of July 1, 2020 through December 31, 2020 with the discretion of continuing to fund our five Canine Teams for a period up to five years. Countywide (DC)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards funds to law enforcement agencies, to strengthen and protect our critical infrastructures through the National Explosives Detection Canine Team Program (NEDCTP). The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim of a terrorist attack, and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary. The Contract number is 70T02020T9NNCP464.

Attachments:

- 1. Budget Amendment
- 2. 2020 TSA NEDCTP OTA Contract
- 3. 2020 TSA Award Document

RECOMMENDED BY: _____
DEPARTMENT DIRECTOR

7/20/2020
DATE

APPROVED BY: _____
COUNTY ADMINISTRATOR

8/11/2020
DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	\$126,249				
External Revenues	(\$126,249)				
Program Income (County)					
In-Kind Match (County)					
<hr/>					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2380 Object _____

Reporting Category _____

Does this item include the use of Federal Funds YES X NO _____

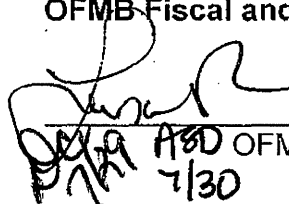
B. Recommended Sources of Funds / Summary of Fiscal Impact:

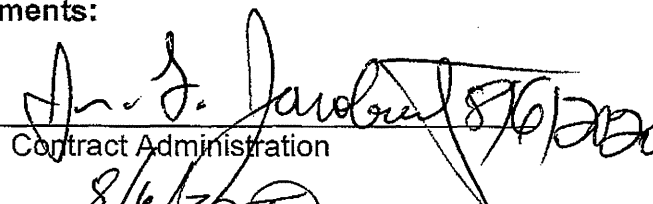
The Transportation Security Administration K-9 Program is funded by the U. S. Department of Homeland Security, Transportation Security Administration. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required

TSA K-9 Program FY20	\$126,249
Total Award	\$126,249

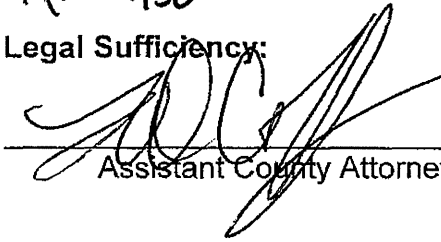
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 7/30/2020
 OFMB
 7/30

 8/6/2020
 Contract Administration
 8/6/20 TW

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.