

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Capital Expenditures	<u>\$2,800,000</u>	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues (Grants)	<u>(\$1,400,000)</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>\$1,400,000</u>	_____	_____	_____	_____
 # ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in the Current Budget? Yes _____ No X
 Does this item include the use of federal funds? Yes _____ No X

Budget Account No: Fund 4111 Department 121 Unit A411 Object 6505
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this item will result in capital expenditures of \$2,800,000; and the receipt of \$500,000 and \$900,000 in grant funding from the FDOT. Current budget includes \$1,400,000 of local Airport funding. *JK*

C. Departmental Fiscal Review: *Abbie Jensen*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Daleen Davis 4/20/21
 OFMB # 4-19-21 LM
 4/20

Joseph Miller for *Kevin Jackson*
 Contract Dev. and Control
 4-22-21 TW

B. Legal Sufficiency:

Anne Delgant 4-22-21
 Assistant County Attorney

C. Other Department Review:

 Department Director