PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

| Meeting Date: | May 18, 2021 | [X]Consent []Workshop | [[|] Regular] Public Hearing | | |
|---------------|-------------------------------------------|--------------------------|--------|-------------------------------|--|--|
| Department: | Office of Financial Management and Budget | | | | | |
| Submitted By: | Office of Financial Management and Budget | | | | | |

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Annual Report for the Fiscal Year ending September 30, 2020 from the West Palm Beach Community Redevelopment Agency (CRA).

Summary: The West Palm Beach CRA has submitted its Annual Report for the Fiscal Year ending September 30, 2020 as per section numbers 163.356(3)(d) and 163.387(8), Florida Statutes. Countywide (DB).

Background and Justification: N/A

Attachments: Annual Report

| Recommended by: | Shen m | 4/20/21 |
|-----------------|----------------------|---------|
| v | Department Director | Date |
| Approved by: | VCRaken | 4/28/2/ |
| | County Administrator | / Date |
| | | - |

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> |
|--------------------------------|-----------------|-------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Capital Expenditures | | | | | |
| Operating Costs | | | | | |
| External Revenues | | | | | |
| Program Income (County) | | | | and the first state of the second state of the | |
| In-Kind Match (County) | | | | | |
| NET FISCAL IMPACT | | · · | | | |
| # ADDITIONAL FTE | | | | | |
| POSITIONS (Cumulative) | | | | | |
| Is Item Included In Current E | Budget? | Yes | | NoX | |
| Does this item include the us | e of Federal Fu | nds? Yes | | No X | |
| Budget Account No. Fund | Depar | -tment | Unit | Object | |

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. <u>REVIEW COMMENTS</u>

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Releandancer 4/20/21 OFMBJAH 4-20-21 AP 4/20

N/A Contract Dev. and Control

B. Legal Sufficiency:

Alcu 4/23/21

Assistant County Attorney

C. Other Department Review:

N/A Department Director

This summary is not to be used as a basis for payment