

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	\$118,968				
External Revenues	(\$118,968)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No _____
 Does this Item include the use of Federal funds? Yes X No _____

Budget Account No.:

Fund 1101 Dept. 143 Unit 1431 Object 8201 Program Code/Period Various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: Thomas Jor
 Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

ASD 4/22/21
 OFMB 4/22/21

Shairette Major 4/29/21
 Contract Development and Control

B. Legal Sufficiency:

Sean-Adel Williams
 Assistant County Attorney

C. Other Department Review:

 Department Director