

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	\$1,000,000	_____	_____	_____	_____
External Revenues	(\$1,000,000)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (Others)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$0	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes _____ No X

Does this item include the use of federal funds? Yes X No _____

Budget Account No.:

Fund 1232 Department 380 Unit 3010 Object various (state grant)

B. Recommended Sources of Funds/Summary of Fiscal Impact
 FWC Agreement No. 20306 CFDA#11.022 \$1,000,000.00

C. Department Fiscal Review:

L. Henry

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

Shane Muth 4/28/21
 OFMB OA 4-26-21
James Jackson 4/26/21
4/27
5/3/21
 Contract Development & Control
 5-3-21 TW

B. Legal Sufficiency:

SP for Scott Stone
 Assistant County Attorney

C. Other Department Review:

 Department Director