Agenda Item #: 3X - 2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: May 18, 2021		[X]	Consent	[]	Regular		
		[]	Ordinance	[]	Public Hearing		
Department:	<u>Department of Public Safety</u>						
Submitted By:	<u>Department of Public Safety</u>						
Submitted For:	<u>Division of Emergency Management</u>						
	<u>I. EXI</u>		 <u>'E BRIEF</u>				

Motion and Title: Staff recommends motion to:

A) approve the Federally Funded Subaward and Grant Agreement (Z2510) with the State of Florida, Division of Emergency Management (FDEM) to authorize the reimbursement of eligible projects for Public Assistance funding for three (3) Hurricane Isaias projects; and

B) authorize the County Administrator or designee to execute future Federally Funded Public Assistance Amendments with the State of Florida after approval of legal sufficiency by the County Attorney's Office.

Summary: On August 1, 2020, the President of the United States issued an emergency declaration designated "EM-3533-FL" for the State of Florida as a result of Hurricane Isaias authorizing Category "B" (Emergency Protective Measures) Public Assistance funding for 19 eligible Florida counties, including Palm Beach County. Public Assistance is a federal reimbursement grant (CFDA #97.036) to aid state and local governments in returning a disaster area to pre-disaster conditions. There are currently three (3) Project Worksheets with a total estimated cost of \$1,032,000; which includes the Emergency Operations Center emergency protective measures project for approximately \$187,000; shelter operations project for approximately \$705,000; and evacuation operations project for approximately \$140,000. FDEM will send Federally Funded Public Assistance Amendments for these projects once they are obligated for funding. The amount of total available funding for this sub grant is limited to the amount obligated by FEMA for all projects approved. Federal reimbursement is approved for 75%, typically, the State of Florida will contribute a 12.5% share of the qualified actual expenditures incurred, leaving the County responsible for absorbing the remaining 12.5%. <u>Countywide</u> (LDC)

Background and Justification: Palm Beach County issued a local state of emergency on Thursday, July 30, 2020. The Governor of the State of Florida issued a State declaration of emergency on Friday, July 31, 2020. The County's Emergency Operations Center was activated to a Level 1 full activation as of 7:00 a.m. on Friday, July 31, 2020. The National Hurricane Center forecasted Hurricane Isaias would be very near the east coast of Florida and possibly impact Palm Beach County. The Federal Emergency Management Agency (FEMA) authorized Public Assistance for Category B, Emergency Protective Measures, for the impacted counties to supplement response efforts.

Attachment:

1. Federally Funded Subaward and Grant Agreement

Ssemoha	4/8/21		
Department Director	Date		
	4/24/2)		
Deputy County Administrator	Date		
	Department Director Deputy County Administrator		

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2021</u>	2022	<u>2023</u>	<u>2024</u>	<u>2025</u>
Capital Expenditures			1		
Operating Costs			5		
External Revenues			1		
Program Income (County	/)				
In-Kind Match (County)					
Net Fiscal Impact	*		i i dinaria ang ang ang ang ang ang ang ang ang an		
# ADDITIONAL FTE			1		
POSITIONS (Cumulative)0	0	0	0	0
Is Item Included In Curre Does this item include th					
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B. Recommended Sources of Funds/Summary of Fiscal Impact:

*The Federal Emergency Management Agency (FEMA), the grantor, will fund 75% of an <u>estimated</u> \$1,032,000 million in qualifying unanticipated expenditures associated with incurred costs as the direct result of the passing of Hurricane Irma. FEMA funding will be calculated on actual expenditures incurred and be received from the State of Florida, Division of Emergency Management, the grantee, on a reimbursement basis. Typically, the State of Florida will contribute 12.5 percent of the qualifying actual expenditures leaving the County responsible for absorbing the remaining 12.5 percent. County departments are funding expenditures from existing budgets and requesting grant reimbursements on an ongoing basis as restoration and/or replacement work continues.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

B. Legal Sufficiency:

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C. Other Department Review:

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Department Director

This summary is not to be used as a basis for payment.