## Agenda Item #: 3X - 3 PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY								
Meeting Date: May 18, 2021 [X] Consent [] Ordinance	E=====================================							
Department: Department of Public Safety Submitted By: Department of Public Safety Submitted For: Division of Victim Services								
I. EXECUTIVE BRIEF								
<b>Motion and Title: Staff recommends motion to receive and file:</b> Third Amendment to Contract for Consulting/Professional Services with Catholic Charities of the Diocese of Palm Beach, Inc. (CCDPB) (R2018-0110) increasing the contract amount by \$10,000 for a new total not-to-exceed contract amount of \$32,900 and extending the contract from March 31, 2021 to September 30, 2021.								
Summary: On January 23, 2018, the Board approved Department of Justice, Office on Violence Against Women (OVW) Improving Criminal Justice Responses (ICJR) grant (2017-WE-AX-0034) in the amount of \$900,000 for the period of October 1, 2017 through September 30, 2020. The Division of Victim Services (DVS) issued a contract with CCDPB for consulting/professional services for the period October 1, 2017 through September 30, 2020. On June 2, 2020, DVS was granted a one-year extension of the ICJR grant (2017-WE-AX-0034), thereby extending the date for completion of services from September 30, 2020 to September 30, 2021. The first amendment to the original contract with CCDPB increases the contract amount by \$6,900 for a new total not-to-exceed of \$22,900 to increase the number of specialized legal advocacy services to immigrant victims of domestic violence and other crime victims from 24 to 44 clients and decrease the monthly mileage reimbursement and total number of trainings and meeting attendance. The second amendment was to extend the contract through March 31, 2021 in order to spend down grant funds with no change to the scope of work. The third amendment increases the contract amount by \$10,000 to increase the number of specialized legal advocacy services to immigrant victims of domestic violence and other crime victims from 44 to 64 clients and extends the contract through September 30, 2021 in order to spend down the grant funds. The funding is available through lapse salaries and benefits from two vacant positions funded by the grant. The positions are not being filled since the grant ends in 6 months; therefore the responsibilities are being absorbed by other staff. R2014-1633 authorized the County Administrator or designee to execute future applications, awards, contracts and amendments/modifications utilizing funding from the Department of Justice, OVW on behalf of the Board of County Commissioners.								
Background and Justification: Palm Beach County Victim S Center, in conjunction with project partners Aid to Victims Aga Destiny By Choice, Inc., Coalition for Independent Living Option grant award to enhance victim safety and offender accounta domestic violence, dating violence, and stalking. The original project partners were received and filed by the Board on June 5, the contracts to ensure that project partners complied with all gapparent accounts and I Country of the Country of the Encourage partnership governments, courts, victim service providers, coalitions and resexual assault, domestic violence, dating violence, and stalking the coordinated involvement of the entire criminal justice syst service organizations.	ainst Domestic Violence (AVDA), is, Inc. and CCDPB, received this bility in cases of sexual assault, executed restated contracts with 2018. It was necessary to restate grant conditions. The focus of the samong state, local, and tribal ape crisis centers, to ensure that ig are treated seriously, requiring							
Attachment:  1) Third Amendment to Contract for Consulting/Profession	ional Services with CCDPB							
Recommended By: Department Director	4 8 2							
Approved By:	4/26/21							

Deputy County Administrator

### II. FISCAL IMPACT ANALYSIS

A.	Five Year Summary of F	iscal Impact				
	Fiscal Years	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Ope Cap Ext Pro In-l	rsonal Services erating Costs oital Expenditures ernal Revenues ogram Income (County) Kind Match (County)	10,000				
	DDITIONAL FTE OSITIONS (Cumulative)	0	0	0	0	00
	Is Item Included In Cur Does this item include Budget Account Fund Rev N	the use of feder	al funds? Your Your Your Your Your Your Your Your	bj. <u>3401</u> Pr		<u>ST01</u>
B.	Recommended Source Grant: OVW- Grant In Fund: 1426- Public So Unit: 3295- GTEA Gr	nproving Crimina afety Grants	I Justice Respo		m	
	*There is no additional fiscal increase funds utilizing unsperimmigrant victims of domestic contract through September 3	ent funds to increas violence and other	e the number of some crime victims from	specialized lega n 44 to 64 clier	al advocacy servi nts, and also exte	ces to
C.	Departmental Fiscal Re	eview:	Sun	3/31/7	<u> </u>	
		III. <u>REVIE</u>	W COMMENT	<u>s</u>		
A.	OFMB Fiscal and/or Co	ntract Dev. and	Control Comn	nents:		
	Palyn Laur	M 4/12/21	M 4112	Alli-Sontract Dev	ol lewin ( And Control Z/ vn	pamite
В.	Legal Sufficiency:			4-21-	21 00	
	Sean- Adel Assistant Count	Williams y Attorney				
C.	Other Department Revie	ew:				
	Department Di	rector				

This summary is not to be used as a basis for payment.

# THIRD AMENDMENT TO CONTRACT FOR CONSULTING/PROFESSIONAL SERVICES BETWEEN PALM BEACH COUNTY AND CATHOLIC CHARITIES OF THE DIOCESE OF PALM BEACH, INC.

THIS THIRD AMENDMENT TO CONTRACT FOR CONSULTING/PI	ROFESSIONAL
SERVICES ("Third Amendment") is made as of this day of	, 2021 by and
between Palm Beach County, a Political Subdivision of the State of Florida, b	y and through its
Board of Commissioners, hereinafter referred to as the COUNTY and CATHOL	LIC CHARITIES
OF THE DIOCESE OF PALM BEACH, INC.(CCDPB), a non-profit corporat	ion authorized to
do business in the State of Florida, hereinafter referred to as the CONSULTAN	T, whose Federal
I.D. is 59-2470479.	

#### WITNESSETH:

WHEREAS, on January 23, 2018, the parties entered into a Contract R2018-0110 (the "Contract"), which provided for consulting/professional services with a not- to- exceed Contract amount of \$16,000 to provide specialized legal advocacy services to 24 immigrant victims of domestic violence and other crimes more specifically set forth in the Scope of Work detailed in Exhibit "A". The Contract provided that Consultant shall commence services for the period October 1, 2017, and complete all services by September 30, 2020; and

**WHEREAS,** On June 5, 2018, the parties entered into a restated Contract R2018-0866 to incorporate all applicable grant conditions into the Contract; and

WHEREAS, On July 7, 2020, the Parties agreed to amend the contract to increase the Contract amount by Sixty-Nine Hundred (\$6,900) and thereby increasing the not-to-exceed amount from Sixteen Thousand Dollars (\$16,000) to Twenty-Two Thousand Nine Hundred Dollars (\$22,900) R2020-0797.

WHEREAS, the COUNTY received a one-year extension of the U.S. Department of Justice, Office on Violence Against Women (OVW) grant (ICJR) Program, 2017-WE-AX-0034 used to fund the Contract until September 30, 2021, and the County wishes to extend the Contract to utilize the remaining grant funds.

**WHEREAS**, on September 23, 2020, the Parties agreed to amend the contract to extend the contract from September 30, 2020 to March 31<sup>st</sup>, 2021 to complete all services R2020-1760.

WHEREAS, there were additional funds in the existing grant budget so the County agreed to reallocate those funds and increase funding in the CCDPB to increase the number of direct services to victims;

WHEREAS, The Parties agree to amend the contract to increase the Contract amount by Ten Thousand (\$10,000) and thereby increasing the not-to-exceed amount from Twenty-Two Thousand Nine Hundred Dollars (\$22,900) to Thirty-Two Thousand Nine Hundred Dollars (\$32,900) and to extend the contract through September 30, 2021.

**NOW THEREFORE,** in consideration of the mutual promises contained herein, the above named parties hereby mutually agree to amend the Contract and enter this Second Amendment as follows:

- I. The Contract is hereby amended to increase the Contract amount by Ten Thousand (\$10,000).
- II. Article 2 SCHEDULE is amended to provide that all services shall be completed by September 30, 2021.
- III. The Schedule of Payments attached to the First Amendment to the Contract as Exhibit "C-1" is hereby amended and replaced with the Schedule of Payments attached hereto as Exhibit "C-2".
- IV. All other provisions not in conflict with this Third Amendment remain in effect and are to be performed at the same level as specified in the Contract.

Remainder of page intentionally left blank.

**IN WITNESS WHEREOF**, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Second Amendment on behalf of the COUNTY and CONSULTANT has hereunto set its hand the day and year above written.

#### PALM BEACH COUNTY, FLORIDA BOARD OF COUNTY COMMISSIONERS

#### **CONSULTANT:**

<u>Catholic Charities Diocese of Palm</u> <u>Beach, Inc.</u>

By: SSepreta

Stephanie Sejnoha

County Administrator or Designee

Signatu<del>re</del>

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Francisco Chevere

Executive Director -  $C \in \mathcal{O}$ 

n Tun and 1-111 :

Assistant County Attorney

APPROVED AS TO TERMS AND CONDITIONS:

Nicole Bishop

**Division Director** 

(corp. seal)

#### EXHIBIT "C-2"

#### SCHEDULE OF PAYMENTS

<u>Services</u>	<u>Unit Type</u>	<u>Billing</u> <u>Rate</u>	# of units	<u>Amount</u>	
Legal Immigration Services	Victim	\$500.00	64	\$32,000	
Meeting Attendance And Training Services	1 hour	\$50.00	16	\$800	
Mileage				<u>\$100</u>	
TOTAL CONTRACT AMOUNT NOT TO EXCEED:					