

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Personal Services	_____	_____	_____	_____	_____
Operating Costs	10,000	_____	_____	_____	_____
Capital Expenditures	_____	_____	_____	_____	_____
External Revenues	(10,000)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	\$0*	_____	_____	_____	_____

ADDITIONAL FTE

POSITIONS (Cumulative)	0	0	0	0	0
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Is Item Included In Current Budget? Yes X No _____

Does this item include the use of federal funds? Yes X No _____

Budget Account Fund 1426 Dept. 662 Unit 3295 Obj. 3401 Prog. GT39

Rev No: Fund 1426 Dept. 662 Unit 3295 Rev. 3129 Prog. GT01

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Grant: OVW- Grant Improving Criminal Justice Responses Program

Fund: 1426- Public Safety Grants

Unit: 3295- GTEA Grant to Encourage Arrest

*There is no additional fiscal impact associated with this agenda item. The amendment to the contract is to increase funds utilizing unspent funds to increase the number of specialized legal advocacy services to immigrant victims of domestic violence and other crime victims from 44 to 64 clients, and also extend the contract through September 30, 2021. This contract is 100% funded by the OVW grant.

C. Departmental Fiscal Review:

[Signature] 3/31/21

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 4/12/21
OFMB GA 4.12.21 UM 4/12

[Signature]
Contract Dev. And Control
4-21-21 SW

B. Legal Sufficiency:

[Signature]
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

**THIRD AMENDMENT TO CONTRACT FOR CONSULTING/PROFESSIONAL
SERVICES BETWEEN PALM BEACH COUNTY AND CATHOLIC CHARITIES OF
THE DIOCESE OF PALM BEACH, INC.**

THIS THIRD AMENDMENT TO CONTRACT FOR CONSULTING/PROFESSIONAL SERVICES (“Third Amendment”) is made as of this _____ day of _____, 2021 by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY and CATHOLIC CHARITIES OF THE DIOCESE OF PALM BEACH, INC.(CCDPB), a non-profit corporation authorized to do business in the State of Florida, hereinafter referred to as the CONSULTANT, whose Federal I.D. is 59-2470479.

WITNESSETH:

WHEREAS, on January 23, 2018, the parties entered into a Contract R2018-0110 (the “Contract”), which provided for consulting/professional services with a not- to- exceed Contract amount of \$16,000 to provide specialized legal advocacy services to 24 immigrant victims of domestic violence and other crimes more specifically set forth in the Scope of Work detailed in Exhibit “A”. The Contract provided that Consultant shall commence services for the period October 1, 2017, and complete all services by September 30, 2020; and

WHEREAS, On June 5, 2018, the parties entered into a restated Contract R2018-0866 to incorporate all applicable grant conditions into the Contract; and

WHEREAS, On July 7, 2020, the Parties agreed to amend the contract to increase the Contract amount by Sixty-Nine Hundred (\$6,900) and thereby increasing the not-to-exceed amount from Sixteen Thousand Dollars (\$16,000) to Twenty-Two Thousand Nine Hundred Dollars (\$22,900) R2020-0797.

WHEREAS, the COUNTY received a one-year extension of the U.S. Department of Justice, Office on Violence Against Women (OVW) grant (ICJR) Program, 2017-WE-AX-0034 used to fund the Contract until September 30, 2021, and the County wishes to extend the Contract to utilize the remaining grant funds.

WHEREAS, on September 23, 2020, the Parties agreed to amend the contract to extend the contract from September 30, 2020 to March 31st, 2021 to complete all services R2020-1760.

WHEREAS, there were additional funds in the existing grant budget so the County agreed to reallocate those funds and increase funding in the CCDPB to increase the number of direct services to victims;

WHEREAS, The Parties agree to amend the contract to increase the Contract amount by Ten Thousand (\$10,000) and thereby increasing the not-to-exceed amount from Twenty-Two Thousand Nine Hundred Dollars (\$22,900) to Thirty-Two Thousand Nine Hundred Dollars (\$32,900) and to extend the contract through September 30, 2021.

NOW THEREFORE, in consideration of the mutual promises contained herein, the above named parties hereby mutually agree to amend the Contract and enter this Second Amendment as follows:

- I. The Contract is hereby amended to increase the Contract amount by Ten Thousand (\$10,000).
- II. Article 2 – SCHEDULE is amended to provide that all services shall be completed by September 30, 2021.
- III. The Schedule of Payments attached to the First Amendment to the Contract as Exhibit “C-1” is hereby amended and replaced with the Schedule of Payments attached hereto as Exhibit “C-2”.
- IV. All other provisions not in conflict with this Third Amendment remain in effect and are to be performed at the same level as specified in the Contract.

Remainder of page intentionally left blank.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Second Amendment on behalf of the COUNTY and CONSULTANT has hereunto set its hand the day and year above written.

**PALM BEACH COUNTY, FLORIDA
BOARD OF COUNTY COMMISSIONERS**

CONSULTANT:

**Catholic Charities Diocese of Palm
Beach, Inc.**

By: *Stephanie Sejnoha*
**Stephanie Sejnoha
County Administrator or Designee**

[Signature]
Signature

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:**

Francisco Chevere
Executive Director - CEO

By: *Jean-Add Williams*
Assistant County Attorney

**APPROVED AS TO TERMS
AND CONDITIONS:**

By: *Nicole Bishop*
**Nicole Bishop
Division Director**

(corp. seal)

EXHIBIT "C-2"**SCHEDULE OF PAYMENTS**

<u>Services</u>	<u>Unit Type</u>	<u>Billing Rate</u>	<u># of units</u>	<u>Amount</u>
Legal Immigration Services	Victim	\$500.00	64	\$32,000
Meeting Attendance And Training Services	1 hour	\$50.00	16	\$800
Mileage				<u>\$100</u>
TOTAL CONTRACT AMOUNT NOT TO EXCEED:				\$32,900