AGENDA ITEM 3.B. 4

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 8, 2021		(X () Consent) Workshop	•	,	ing			
Submitted by:	Clerk of the Circuit C	ourt	& Comptroller,	Palm	Beach Coun	<u>ity</u>			
Submitted for: Finance/Board Services									
	I. <u>EXE</u>	CUTI	VE BRIEF						
Motion and Title	e:								
minor cor Committe Facilities Resource	ommends motion to rentracts, final payments are and by the depart Development and Operes Department; and the November, December 120.	and of ment ations ne De	ther items appro heads for the s; Water Utilities epartment of A	oved be Eng Depa	y the Contrac ineering Dep rtment; Enviro s during Sep	t Review artment; onmental otember,			
Background an	d Justification:								
of Count	visions are being submi y Commissioners' Ad Orders and PPM CW-F-	minis							
Attachments:									
	Activity Report summent & Budget.	naries	, as provided	by th	e Office of	Financial			
Recommended	I by: <u>Radchh</u> Radcliffe Brown,	<i>U</i> ,	Jam of Operating Of	ficer -	05~/9 Finance	-202/l Date			
Approved by:	N Assistant Cou	/A intv A	dministrator	·		Date			

II. FISCAL IMPACT ANALYSIS

A.	A. Five-Year Summary of Fiscal Impact:								
Fisca	l Years	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>			
Capital Expenditures									
Operating Costs									
Exter	nal Revenues			-					
Progr	ram Income (County)								
In-Kind Match (County)									
NET F	FISCAL IMPACT	mark the second of the second							
	per of additional FTE ions (Cumulative)								
ls iter	n included in Current	Budget?		Υe	es	No			
Does	this item include the	use of Fed	eral Funds?	Ye	es	No			
Budget Account No.: Fund Dept Unit Object									
B.	Recommended Sour Impact	ces of Fun	ds/Summary	y of Fiscal Im	npact: No	Fiscal			
C.	Departmental Fiscal	Review:							
	•	III REVI	EW COMME	NTS					
Α.	III. <u>REVIEW COMMENTS</u> A. OFMB Fiscal and/or Contract Development and Control Comments:								
7 (1			, o v o i o p i i o i i						
	ОГМВ	<u></u>		Contract	Dev. and	l Control			
B.	Legal Sufficiency:								
	Assistant County	Attorney							
	•	·							
C.	Other Department R	eview:							
	Department Di	rector							