

Agenda Item is over 50 pages; may be viewed in the Minutes Department

Agenda Item #: 3-C-2

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	June 8, 2021	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
		<input type="checkbox"/>	Workshop	<input type="checkbox"/>	Public Hearing
Department:	Engineering & Public Works Department				
Submitted By:	Engineering & Public Works Department				
Submitted For:	Roadway Production Division				

I. EXECUTIVE BRIEF


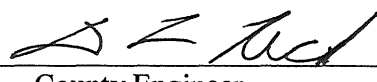
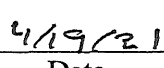


Motion and Title: Staff recommends motion to approve: a contract with R & D Paving, LLC (RDP) in the amount of \$518,149.95 for the construction of Boynton Beach Boulevard and Acme Dairy Road (Project).

SUMMARY: Approval of this contract will provide the construction services necessary to extend a right turn lane on Boynton Beach Boulevard at Acme Dairy Road. The Affirmative Procurement Initiative selected for this contract on October 7, 2020 by the Goal Setting Committee is a 20% minimum mandatory Small Business Enterprise (SBE) participation. RDP contractually agreed to 65.8% SBE participation. RDP was the lowest responsive bidder of nine. The contract time for the Project is 120 calendar days. RDP is a Palm Beach County based company and a certified SBE company. District 5 (YBH)

Background and Justification: Bids for the Project were received by the Engineering Department on January 5, 2021. After reviewing the attached contract and finding it in proper order, the Engineering Department recommends approval by the Board of County Commissioners.

Attachments:

1. Location Map
2. Contract (3)
3. Office of Equal Business Opportunity Compliance Review
4. Bid Tabulation

	Recommended by: ^{YBH/TEL} 	
		Date
Approved By: 		
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$639,576	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$639,576	-0-	-0-	-0-	-0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No
 Does this item include the use of federal funds? Yes No X

Budget Account No:
 Fund 3504 Dept 361 Unit 1883 Object 6551/6555

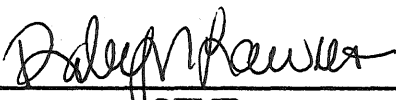
Recommended Sources of Funds/Summary of Fiscal Impact:
 Road Impact Fee Zone 5 Fund
 Boynton Beach Blvd and Acme Dairy Rd Intersection

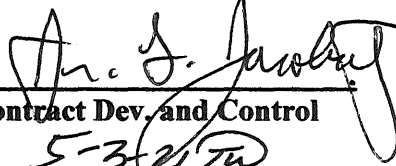
Construction Contract	\$ 518,149.95
Contingency	\$ 15,544.50
Testing Lab	\$ 4,000.00
Traffic Signalization, Striping & Signage	\$ 20,017.93
Streetscape	\$ 2,500.00
Staff Costs -	
Roadway Production	\$ 10,363.00
Construction Coordination	\$ 67,000.00
Traffic	\$ 2,000.00
Total Construction Costs	\$ 639,575.38

C. Departmental Fiscal Review: _____


III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 4/19/21
 _____ OFMB 4/19/21

 5/4/21
 _____ Contract Dev. and Control 5-3-21 TW

B. Approved as to Form and Legal Sufficiency:


 _____ Y.B. Herman 05/05/2021
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.