

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: June 8, 2021

Consent

Regular

Workshop

Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Change Order No. 17 to the contract with James B. Pirtle Construction Company, Inc. d/b/a Pirtle Construction Company (R2015-0852) in the amount of \$74,251 for the Palm Beach Sheriff Office (PBSO) Forensic Sciences & Technology Facility project.

Summary: On December 18, 2018, the Board of County Commissioners (Board) approved Amendment No. 1 (R2018-2062) to the contract with Pirtle Construction Company in the amount of \$26,305,228 establishing a Guaranteed Maximum Price (GMP) for construction of an approximately 87,000 square feet secure lab/office warehouse facility along with a vehicle impound lot. Change Order No. 17 authorizes required revisions to the electrical drawings for the switch gear, circuits, breakers, conduits and wire. In accordance with Policy and Procedure Manual (PPM) CW-F-050, when the cumulative value of changes or additional work exceeds the greater of 5% or \$250,000 of the original contract value (Threshold Amount), an agenda item notifying the Board of the item that puts the cumulative value in the excess category must be presented as a receive and file. To date, the cumulative value of additive change orders, including Change Order No. 17, totals \$284,039.01. This agenda item is being submitted to notify the Board that Change Order No. 17 puts the cumulative value of changes or additional work in excess of the \$250,000 Threshold Amount established by PPM CW-F-050. The Construction Manager (CM) was selected pursuant to the Small Business Enterprise (SBE) ordinance in place at the time. The original SBE participation on this project was 21.41 %. There is no SBE participation for this change. To date, the overall SBE participation on this project is 21.69%. The CM is not a Palm Beach County Business. **This project is funded from the Infrastructure Sales Tax fund. (Capital Improvements Division) Countywide/District 2 (LDC)**

Background and Justification: Construction Management at Risk is a project delivery method in which the CM provides design phase assistance, evaluation of cost, schedule and implications of alternate designs, systems and materials, and serves as general contractor bidding the subcontracts for construction. The original contract value was \$107,507.00. Amendments, additive and deductive change orders for changes or additional work to this contract resulted in a contract value of \$22,630,747.70. The cumulative value of additive change orders, including Change Order No. 17, totals \$284,039.01, which exceeds the Threshold Amount defined in PPM CW-F-050 and requires notification to the Board via a receive and file item.

Attachment:

Change Order No. 17

Recommended by:  5/3/21
Department Director Date

Approved by:  5/14/21
County Administrator Date

II. FISCAL IMPACT ANALYSIS

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$74,251	\$ _____	_____	_____	_____
Operating Costs	_____	\$ _____	\$ _____	\$ _____	\$ _____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$74,251	\$ _____	\$ _____	\$ _____	\$ _____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X

Budget Account No: Fund 3950 Dept. 411 Unit B451 Object 6502


B. Recommended Sources of Funds/Summary of Fiscal Impact:

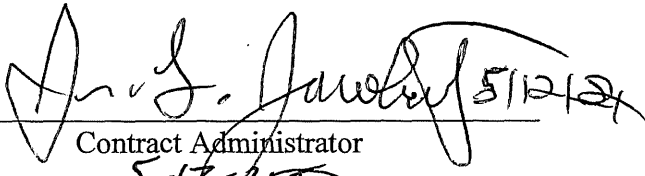
Funding for this project is from the Infrastructure Sales Tax fund.

C. Departmental Fiscal Review: 

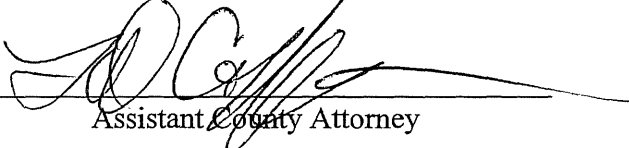
III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB JA 5-11-21 UM
 5/11


 Contract Administrator
 5-17-21 TW

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.