

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$1,235,973	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match County	0	0	0	0	0
NET FISCAL IMPACT	\$1,235,973	0	0	0	0
# ADDITIONAL FTE POSITIONS (Cumulative)	0	0	0	0	0

Budget Account No.: Fund 4011 Dept 721 Unit W039 Object 6543

Is Item Included in Current Budget? Yes X No

Does this item include the use of federal funds? Yes No X

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

All project costs will be reimbursed by Broward County.

C. Department Fiscal Review: _____ *OC*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

John Mack 5/12/21
OFMB 5.12.21 BRS/12

David S. Jewell 5/17/21
Contract Development and Control
5-17-21 JW

B. Legal Sufficiency:

[Signature] 5/18/21
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.