

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	*				
# Additional FTE Positions (Cumulative)					

Is Item Included in Current Budget: YES _____ NO X
 Does the item use Federal Funds YES _____ NO X

Budget Account No.: Fund _____ Dept _____ Unit _____ Object _____
 Program _____

B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

*No Fiscal Impact

III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

Lucy Martin 5/13/21
 AP 5/13 OFMB QA 5.13.21

Joe J. Jaworski 5/18/21
 Contract Administration
 5-17-21 TW

B. **Legal Sufficiency:**

[Signature]
 for D. Behar 5/19/2021
 Assistant County Attorney

C. **Other Department Review:**

 Department Director

This summary is not to be used as a basis for payment.