

Date \_\_\_\_\_

**II. FISCAL IMPACT ANALYSIS**

**A. Five-Year Summary of Fiscal Impact:**

<u>Fiscal Years</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is Item Included In Current Budget?			Yes_____	No_____	
Budget Account No.: Fund_____			Dept._____	Unit_____	Object_____
			Reporting Category_____		

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

_____	_____
OFMB	Contract Dev. and Control

**B. Legal Sufficiency:**

\_\_\_\_\_  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**JUNE 15, 2021**

**CONSENT AGENDA**

**3.B.3. – CONTINUED**

**A)**

One-time purchase of a retrofit installation of Runway Safe Engineered Material Arresting System from Boland's LLC. for \$207,427.45.

**PALM BEACH COUNTY/CONTRACTS AND AWARD FOR APPROVAL**  
**BOARD OF COUNTY COMMISSIONERS MEETING DATE OF**  
**06/15/2021**

Contractor(s)	Project	Contract Amount SBE Dollar Amount/ Percentage of Participation	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
<u>EXHIBIT A</u> Boland's LLC	One-time purchase of a retrofit installation of Runway Safe Engineered Material Arresting System per Purchase Order #CC060721-23.	\$207,427.45 S/M/WBE: \$0	Department of Airports 4100-121-A039-6101	Scarlett	

The Department of Airports requests a one-time purchase of a retrofit installation of Runway Safe Engineered Material Arresting System. Awardee is located out of State. This is a sole source provider who is not a certified S/M/WBE. This sole source contract is exempt from the EBO Ordinance.

**TOTAL AMOUNT OF CARES ACT AWARDS    \$0**  
**TOTAL AMOUNT OF ALL AWARDS        \$207,427.45**