

Agenda Item is over 50 pages; may be
viewed in the Minutes Department

Agenda Item #: 3-C-1

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	June 15, 2021	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
		<input type="checkbox"/>	Workshop	<input type="checkbox"/>	Public Hearing

Department:	Engineering & Public Works Department
Submitted By:	Engineering & Public Works Department
Submitted For:	Roadway Production Division

I. EXECUTIVE BRIEF


Motion and Title: Staff recommends motion to approve: a contract with Heavy Civil, Inc. (HCI) in the amount of \$353,786.00 for the construction of Hood Road from Briarlake Drive to west of the Florida Turnpike (Project).

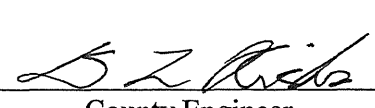
SUMMARY: Approval of this contract will provide the construction services necessary to construct an asphalt sidewalk along the north side of Hood Road from the east side of Briarlake Drive to west of the Florida Turnpike. The Affirmative Procurement Initiative selected for this contract on October 21, 2020 by the Goal Setting Committee is a 20% minimum mandatory Small Business Enterprise (SBE) participation. HCI was the lowest responsive responsible bidder of five. HCI contractually agreed to 21.67% SBE participation. The contract time for the Project is 120 calendar days. **This Project is included in the infrastructure sales tax. District 1 (YBH)**

Background and Justification: Bids for the Project were received by the Engineering Department on January 26, 2021. After reviewing the attached contract and finding it in proper order, the Engineering Department recommends approval by the Board of County Commissioners.

Attachments:

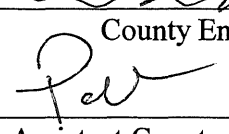
1. Location Map
2. Contract (3)
3. Office of Equal Business Opportunity Compliance Review
4. Bid Tabulation

Recommended by:  YBH/TEL


County Engineer

5/16/2021

Date

Approved By: 

Assistant County Administrator

5/13/21

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$417,560	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$417,560	-0-	-0-	-0-	-0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget?

Yes X No

Does this item include the use of federal funds?

Yes No X

Budget Account No:

Fund 3950 Dept 361 Unit 1561 Object 6551-CO18

Recommended Sources of Funds/Summary of Fiscal Impact:

Local Government One-Cent Infrastructure Surtax Fund
Hood Road from Briarlake Dr. to W. of Turnpike

Construction Contract	\$ 353,786.00
Contingency	\$ 10,613.58
Testing Lab	\$ 2,500.00
Traffic Signalization, Striping & Signage	\$ 5,660.00
Staff Costs	\$ 45,000.00
Total Construction Costs	\$ 417,559.58

Note: Surtax Funding FY 2018 \$200,000 for Hood Road from Briarlake Dr. to W. of Turnpike. An amendment to increase funding to the Infrastructure Surtax Project Plan from \$200,000 to \$500,000 is scheduled to go to the Sales Tax Oversight Committee on May 21, 2021 followed by the BCC meeting on June 8th, 2021.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Luz Mante 5/12/21
OFMB 5.12.21 8:51/6/21

Ann J. Jacoby 5/12/21
Contract Dev. and Control 5/12/21 JW

B. Approved as to Form and Legal Sufficiency:

Jean-Adel Williams 5/13/2021
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.